



THE CORPORATION OF THE TOWN OF LASALLE POLICE SERVICES BOARD

PUBLIC MEETING AGENDA

Monday, January 18, 2021, 5:00 PM
Virtual Zoom Meeting

Secretary's Note: Board members will be participating electronically and will be counted towards quorum. The minutes will reflect this accordingly. A live recording of the electronic meeting can be viewed at the following link: <https://www.youtube.com/user/lasallepoliceservice>

Pages

A. OPENING BUSINESS

1. Call to Order
2. Disclosures of Pecuniary Interest and the General Nature Thereof
3. Election of the Chair and Vice-Chair and Committee Appointments

4

In accordance with section 28(1) and (2) of the Police Services Act, which provides that the Board is required to elect a Chair and Vice-Chair at its first meeting in each year, the Board members will elect a Chair and Vice-Chair of the LaSalle Police Services Board and will also appoint Board members to the LaSalle Police Services Board committees for the year 2021.

4. Adoption of Minutes

5

RECOMMENDATION

That the minutes of the LaSalle Police Services Board committee and public meetings held November 16, 2020 BE ADOPTED as presented.

B. PRESENTATIONS / DELEGATIONS

1. Chief Leontowicz Retirement - Verbal Presentation from Mayor Marc Bondy, Chair of the Board

C. REPORTS / CORRESPONDENCE FOR ACTION

D. INFORMATION ITEMS TO BE RECEIVED

1. Board Member Daniel Allen appointed to the Order of Ontario

8

RECOMMENDATION

That the memorandum from the Board Secretary dated January 5, 2021 regarding Board Member Daniel Allen's appointment to the Order of Ontario be received.

2. LaSalle Police Service 2019 and 2020 Annual Statistics 12

RECOMMENDATION
That the memorandum from Chief Leontowicz dated January 5, 2021 regarding the LaSalle Police Service 2019 and 2020 Annual Statistics be received for information.
3. LaSalle Police Service 2020 Use of Force Report 14

RECOMMENDATION
That the memorandum from Chief Leontowicz dated January 5, 2021 regarding the 2020 Use of Force Report Analysis be received for information.
4. LaSalle Police Service Community Focus Report: July to December 2020 18

RECOMMENDATION
That the memorandum from Chief Leontowicz dated January 4, 2021 regarding the Community Focus Report, July to December 2020, be received for information.
5. LaSalle Police Services Board 2021 Correspondence Summary Number 1 22

RECOMMENDATION
That the memorandum from the Board Secretary dated January 13, 2021 regarding the LaSalle Police Services Board 2021 Correspondence Summary Number 1 be received for information.
6. Crime Stoppers Coordinator & Statistical Reports (November and December 2020) 25

RECOMMENDATION
That the Windsor & Essex County Crime Stoppers Coordinator and Statistical reports for the months of November and December 2020 be received for information.
7. LaSalle Police Service Statistics (November and December 2019 & 2020) 37

RECOMMENDATION
That the memorandum from Chief Leontowicz dated January 5, 2021 regarding the LaSalle Police Service Statistics for the months of November and December 2019 and 2020 be received for information.
8. LaSalle Police Service Financial Statements (November and December 2020) 53

RECOMMENDATION
That the memorandum from Chief Leontowicz dated January 11, 2021 regarding the LaSalle Police Service Financial Statements for the periods ending November 30, 2020 and December 31, 2020 (as of January 11, 2021) be received for information.

9. LaSalle Police Services Board Financial Statements and General Ledger Details (November and December 2020)

58

RECOMMENDATION

That the LaSalle Police Services Board Financial Statements and General Ledger details for the periods ending November 30, 2020 and December 31, 2020 (as of January 11, 2021) be received for information.

E. QUESTIONS / STATEMENTS BY BOARD MEMBERS

F. SCHEDULE OF UPCOMING MEETINGS / EVENTS

- January 22, 2021 - Chief of Police Virtual Retirement Farewell Meetings
- March 15, 2021 - LaSalle Police Services Board Committee and Public meetings:
 - 4:30 p.m. Committee, 5:00 p.m. Public

G. ADJOURNMENT



LaSalle Police Services Board

2021 Election of Chair, Vice-Chair and Committee Appointments

1. Election of Chair for 2021
2. Election of Vice-Chair for 2021
3. 2021 draft Board member committee appointments

Committee	Suggested 2021 Members
HR/Grievance Committee	M. Bondy and C. Meloche
Negotiating Committee	M. Bondy and C. Meloche
Budget Committee	M. Komsa and D. Allen
Policy/Governance Committee	M. Bondy, D. Allen, and V. Houston
LaSalle Police Service Charity Golf Tournament Committee	M. Bondy
Strategic Business Plan	C. Meloche as Chair and M. Komsa

2020 Committees

Committee	2020 Members
HR/Grievance Committee	M. Bondy and C. Meloche
Negotiating Committee	M. Bondy and C. Meloche
Budget Committee	M. Komsa and D. Allen
Policy/Governance Committee	M. Bondy, D. Allen, and V. Houston
LaSalle Police Service Charity Golf Tournament Committee	M. Bondy
Strategic Business Plan	All members of the Board, C. Meloche as Chair



The Corporation of the Town of LaSalle
Minutes of a Public Meeting of the Town of LaSalle Police Services Board

November 16, 2020, 5:00 p.m.
Virtual Zoom Meeting

Board Members Present: Mayor Marc Bondy, Deputy Mayor Crystal Meloche, Vicki Houston, Martin Komsa, Daniel Allen

Administration Present: Chief John Leontowicz, Deputy Chief Kevin Beaudoin, Tanya Mailloux, Ida Larocque

Secretary's Note: Chair, Mayor Bondy, Board members, and Administration participated in the meeting electronically via video conference technology.

A. OPENING BUSINESS

1. Call to Order

Mayor Bondy presides as Chair and calls the meeting to order at 5:01 p.m.

2. Disclosures of Pecuniary Interest and the General Nature Thereof

There are no declarations of conflict of interest on the public agenda.

3. Adoption of Minutes

4317/20

Moved By: Deputy Mayor Meloche

Seconded By: D. Allen

That the minutes of the LaSalle Police Services Board committee and public meetings held October 19, 2020 BE ADOPTED as presented.

Carried.

B. PRESENTATIONS / DELEGATIONS

1. Police Exemplary Service Medal

The Board Secretary introduced and read the biography for Sergeant Nawzad Sinjari. Chief Leontowicz presented Sergeant Sinjari with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada Julie Payette.

The Board Secretary introduced and read the biography for Senior Constable Marc Williams. Chief Leontowicz presented Senior Constable Williams with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada Julie Payette.

The Board Secretary introduced and read the biography for Senior Constable James Nestor. Chief Leontowicz presented Senior Constable Nestor with the Police Exemplary Service Medal in recognition of 20 years of loyal and exemplary service to law enforcement in Canada on behalf of the Governor General of Canada Julie Payette.

Each recipient was thanked by the Chair on behalf of the Board and Chief Leontowicz for their service and commitment to the LaSalle Police Service.

The Board members took a short recess at 5:20 p.m. in order to take pictures. The meeting resumed at 5:28 p.m.

C. REPORTS / CORRESPONDENCE FOR ACTION

1. Halton Police Board Correspondence regarding International Holocaust Remembrance Alliance Definition of Antisemitism

4318/20

Moved By: D. Allen

Seconded By: Deputy Mayor Meloche

That the correspondence from the Halton Police Board dated October 30, 2020 regarding the International Holocaust Remembrance Alliance Definition of Antisemitism BE RECEIVED.

Carried.

2. December 2020 Meeting Date Change and 2021 Proposed LPSB Meeting Dates

4319/20

Moved By: Deputy Mayor Meloche

Seconded By: V. Houston

That the memorandum from the Board secretary dated November 12, 2020 regarding the December 2020 meeting date change and the 2021 proposed LaSalle Police Services Board meeting dates schedule BE APPROVED.

Carried.

D. INFORMATION ITEMS TO BE RECEIVED

1. Crime Severity Index

Chief Leontowicz thanked his staff for all the hard work and dedication throughout 2019. Members of the Board and Council expressed their appreciation and how proud they are of the LaSalle Police Service.

4320/20

Moved By: M. Komsa

Seconded By: D. Allen

That the memorandum from Chief Leontowicz dated November 3, 2020 regarding the Crime Severity Index - Policing Communities over 10,000, and LaSalle being ranked 11th safest community out of 324 police services in 2019, BE RECEIVED for information.

Carried.

2. MSG, OAPSB and AMO Correspondence Summary #6

4321/20

Moved By: D. Allen

Seconded By: Deputy Mayor Meloche

That the memorandum from the Board Secretary dated November 12, 2020 regarding the MSG All Chiefs Memos, OAPSB and AMO summary #6 of emails for the period of October 14, 2020 through November 12, 2020 BE RECEIVED for information.

Carried.

3. Crime Stoppers Coordinator & Statistical Report (October 2020)

4322/20

Moved By: M. Komsa

Seconded By: V. Houston

That the Windsor & Essex County Crime Stoppers Coordinator and Statistical report for the month of October 2020 BE RECEIVED for information.

Carried.

4. LaSalle Police Service 3rd Quarter Financial Report

4323/20

Moved By: Deputy Mayor Meloche

Seconded By: D. Allen

That the memorandum from Chief Leontowicz dated October 19, 2020 regarding the LaSalle Police Service 3rd Quarter Financial Report BE RECEIVED for information.

Carried.

5. LaSalle Police Service Statistics (October 2019/2020)

4324/20

Moved By: Deputy Mayor Meloche

Seconded By: D. Allen

That the memorandum from Chief Leontowicz dated November 4, 2020 regarding the October 2019/2020 LaSalle Police Service Statistics BE RECEIVED for information.

Carried.

6. LaSalle Police Service Financial Statements (September and October 2020)

4325/20

Moved By: M. Komsa

Seconded By: D. Allen

That the memorandum from Chief Leontowicz dated November 10, 2020 regarding the LaSalle Police Service Financial Statements for the periods ending September 20 and October 31, 2020 BE RECEIVED for information.

Carried.

7. LaSalle Police Services Board Financial Statements and General Ledger Details (October 2020)

4326/20

Moved By: D. Allen

Seconded By: Deputy Mayor Meloche

That the LaSalle Police Services Board Financial Statements and General Ledger details for the period ending October 31, 2020 BE RECEIVED for information.

Carried.

E. QUESTIONS / STATEMENTS BY BOARD MEMBERS

None.

F. SCHEDULE OF UPCOMING MEETINGS / EVENTS

December 14, 2020 - LaSalle Police Services Board Committee and Public meetings:

- 4:30 p.m. Committee
- 5:00 p.m. Public

G. ADJOURNMENT

The meeting is adjourned at the call of the Chair at 5:38 p.m.

Chair: Mayor Marc Bondy

Recording Secretary: Tanya Mailloux



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 5, 2021

Subject: Board Member Daniel Allen Appointed to the Order of Ontario

Recommendation:

That the memorandum from the Board Secretary dated January 5, 2021 regarding Board Member Daniel Allen's appointment to the Order of Ontario be received.

Background:

The Order of Ontario honours individuals whose exceptional achievements have left a lasting legacy in the province, in Canada, and beyond. It is the most prestigious official honour in the Canadian province of Ontario. The civilian order is administered by the Lieutenant Governor in Council and is intended to honour current or former longtime Ontario residents who have demonstrated a high level of individual excellence and achievement in any field.

On January 1, 2021, the Honourable Elizabeth Dowdeswell, Lieutenant Governor of Ontario and Chancellor of the Order of Ontario, announced 47 new appointments to the Order of Ontario for 2019 and 2020.

It's an honour to congratulate LaSalle Police Services Board member and LaSalle resident Daniel Allen, which was appointed to the Order of Ontario for 2020.

The Lieutenant Governor will bestow the honour upon the newest appointees during an investiture ceremony at Queen's Park, at a point in time in the future, when the Chief Medical Officer of Health deems gatherings possible once again in the province.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attach.

NEWS RELEASE

Province Honouring the Exceptional Achievements of 47 Ontarians

The Order of Ontario is the Province's Highest Honour

January 1, 2021

[Heritage, Sport, Tourism and Culture Industries](#)

TORONTO — Today, the Honourable Elizabeth Dowdeswell, Lieutenant Governor of Ontario and Chancellor of the Order of Ontario, announced 47 new appointments to the Order of Ontario, the province's highest honour, for 2019 and 2020. The Order of Ontario honours individuals whose exceptional achievements have left a lasting legacy in the province, in Canada, and beyond. Members of the Order of Ontario come from all walks of life, represent diverse fields of endeavour, and have played an important role in shaping the province.

The 2020 Appointees to the Order of Ontario are:

- Daniel Allen
- Joseph Raymond Buncic
- Michael DeGasperis
- Raymond Desjardins
- Ernest Eves
- Hershell Ezrin
- Carlo Fidani
- Karen Goldenberg
- Michael D. Harris
- Ellis Jacob
- Jing Jiang
- Shana Kelley
- André Lapierre
- Dale Lastman
- André M. Levesque
- Peter Liu
- Hazel McCallion
- Arden McGregor
- Janet McKelvy
- George McLean
- Hon. Rosemary Moodie
- Hon. Robert. W. Runciman
- Marilyn Sonley
- Ahmad Reza Tabrizi
- Hon. Karen Weiler

The 2019 Appointees to the Order of Ontario are:

- Melanie Adrian
- Roland "Roly" Armitage
- Allan Carswell
- Helen Ching-Kircher
- John Colangeli
- Nancy Coldham
- Sean Conway
- Clare Copeland
- Barbara Croall
- Lisa Farano

- Geoff Fernie
- Allan Fox
- John Freund
- Susan Hay
- John Jennings
- Marlys Koschinsky
- James W. Leech
- Audrey Loeb
- Dani Reiss
- Janis Rotman
- Linda Silver Dranoff
- Joan Sutton Straus

"As Chancellor of the Order of Ontario, it is with great pride that I congratulate the 2019 and 2020 Order of Ontario appointees," said Her Honour, Elizabeth Dowdeswell, Lieutenant Governor of Ontario. "The announcement on January 1 is special. New Year's Day is a day for reflection, rejuvenation, and re-setting of goals and priorities. We have seen the best of Ontarians this year, and many of these new appointees are being honoured for a lifetime of service to this province, laying the groundwork of resilience and community that each one of us was called to act upon in this historic global pandemic. Let these appointees inspire you and encourage you to honour those around you by nominating them to be recognized by the province. We have much to be proud of."

"The Ontario government is proud to recognize and congratulate the 2019 and 2020 Order of Ontario appointees," said Lisa MacLeod, Minister of Heritage, Sport, Tourism and Culture Industries. "These exceptional individuals inspire us and represent the very best of our great province. I ask all Ontarians to join me in honouring them and celebrating their accomplishments."

The Lieutenant Governor will bestow the honour upon the newest appointees during an investiture ceremony at Queen's Park, at a point in time in the future, when the Chief Medical Officer of Health deems gatherings possible once again in the province.

Quick Facts

- 798 people have been appointed to the Order of Ontario since its establishment in 1986.
- Appointments to the Order are made on the recommendation of an independent advisory council based on merit of accomplishments of nominees put forward by the public.
- The nomination deadline is March 31 each year. You can nominate a resident or former long-term resident of Ontario for the 2021 Order of Ontario [here](#).
- Full list of [2019](#) and [2020](#) Order of Ontario appointments.

Related Topics

Arts and Culture

Learn more about the live performances, cultural institutions and creative grants the province has to offer. [Learn more](#)

Business and Economy

Information about Ontario's economy and how to do business here. Includes economic development opportunities, research funding, tax credits for business and the Ontario Budget. [Learn more](#)

Government

Learn about the government services available to you and how government works. [Learn more](#)

Home and Community

Information for families on major life events and care options, including marriage, births and child care. Also includes planning resources for municipalities. [Learn more](#)

Travel and Recreation

Learn more about hunting and fishing, provincial parks, festivals and events, and visiting Ontario. [Learn more](#)

Media Contacts

Alexandra Tichinoff

Office of the Lieutenant Governor

Alexandra.Tichinoff@ontario.ca

Leighanne Neilson

Communications Branch

Leighanne.Neilson@ontario.ca



LaSalle Police Service

1880 Normandy Avenue, LaSalle, Ontario, N9H 1S4

Phone # (519) 969 5210

Fax # (519) 969 2662

PUBLIC MEMORANDUM

To: LaSalle Police Services Board
From: John Leontowicz, Chief of Police
Date: January 5, 2021
Re: LaSalle Police Services - Annual Statistics.

Background:

A copy of the 2019/2020 LaSalle Police Services Statistic Analysis - Annual Statistics **is** attached for reference.

Recommendation:

The LaSalle Police Services Board receive the LaSalle Police Service - Annual Statistics for information.

John Leontowicz
Chief of Police

Attachment

File/h/docs/PSBP/2021



LaSalle Police Service

"Dedicated to Serve"

2019 and 2020 Annual Statistics

Annual Statistics	2019	2020
Total Occurrences Reported and Investigated	13,007	19,859
Total Criminal Code / Federal Statute Charges	339	239
Total Criminal Code / Federal Statute Cautions	144	126
Total Highway Traffic Act Charges	1,120	1,365
Total Highway Traffic Act Cautions	1,501	2,072
Total Provincial Offences Act Charges	110	120
Total Provincial Offences Act Cautions	308	518
Total By-Law Charges	41	9
Total By -Law Cautions	8	18
Police Clearances Processed (*Note)	929	1,664
Total EMCPA / ROA Charges	0	1
Total EMCPA / ROA Cautions	0	39

*Note: Police Clearances Processed (September - December 2019)

Kevin J. Beaudoin
Deputy Chief of Police



LaSalle Police Service
1880 Normandy Street, LaSalle, Ontario, N9H 1S4
Phone # (519) 969 5210
Fax # (519) 969 2662

MEMORANDUM

To: LaSalle Police Services Board
From: John Leontowicz
Date: January 5, 2021
Re: Use of Force Report - 2020

Background:

The LaSalle Police Service Training Analyst maintains a database of the Use of Force data from all Use of Force Reports submitted by officers through the year. Use of Force Reports are submitted to track and analyze incidents where officers use force so that training concerns can be addressed or changes to policy can be contemplated.

The Board shall review Use of Force Data Analysis (attached) in order to identify trends which may require policy or training considerations for members of the LaSalle Police Service.

Recommendation:

The LaSalle Police Services Board receive the Use of Force Reports Analysis for information.

John Leontowicz
Chief of Police

Attachment

File/h/docs/PSBP/2021/

2020 Use of Force Report

Policy Review

On Monday January 4th, 2021, I conducted a review of the policy under:

- Part B – Adequacy Standards
 - Section 6 – Administration and Infrastructure
 - Subsection 612 – Use of Force

In accordance with the policy, the Chief of Police shall provide a copy of the police service's annual use of force study to the LaSalle Police Board for review, and ensure the availability of the study to the community.

Activity

Detective Sergeant FOREMAN, a qualified Use of Force Instructor, completed an analysis of the force used by sworn members of the LaSalle Police Service.

The following is a Use of Force Analysis for 2020:

Use of Force reports are submitted to track and analyze incidents when force is applied by officers. This is done so that training concerns can be addressed or changes to policy can be contemplated.

In 2020 there were **16** Use of Force Reports filed.

- **9** instances of Service Firearms being discharged (pistol 6); (shotgun 0) and (C-8 carbine patrol rifle 1). The discharges were to destroy injured animals as a result of prior collisions with a motor vehicle.
- **2** instances where officers were required to draw and point their firearms and rifles, while in public view, at a subject for Officer Safety and/or public safety concerns during the arrest process.
- **4** instances where an Officer utilized or displayed the CEW in an “overt manner” to gain compliance from a subject using the Conducted Energy Weapon commonly known as a TASER.
- **1** instance of Officers having to take physical control of subjects by using empty hand techniques. Minor injuries to the subject. No injuries to the Officers involved.
- **0** instances where an Officer utilized O.C. spray in 2020.
- **0** instances where an Officer utilized an ASP baton in 2020.
- **7** instances of Officers using verbal interaction during use of force situations that was successful in bringing the situation to a conclusion.

****Note in some of the above instances more than one Use of Force option was utilized. (i.e.: C.E.W. with Empty Hand Techniques and Verbal Commands). The option noted was the initial Use of Force option utilized by officer.**

2020 Weather Conditions:

16 Total instances:

- 15 (clear weather)
- 1 (rain/snowing/sleet).

2020 Time of Day:

16 Total instances:

- 8 during daylight hours
- 8 during non- daylight hours.

2020 Types of Force Used

9 Firearm used to destroyed injured animal

2 Firearm pointed at suspect for Officer Safety concerns during arrest.

4 Conducted Energy Weapon (Taser) usages/overt display

0 Expandable Baton (ASP) usages.

0 O.C spray

1 Empty Hand techniques

****Note: during the above mentioned instances more than one Use of Force Option could have been utilized and the above noted type was the initial Use of Force option used during the interaction.**

Location of Incidents in 2020

- **4** occurred on Roadways
- **10** occurred in Private Yards/Private Property
- **1** occurred in Private Driveway
- **1** occurred in a Motor Vehicle

In analysis of the reports filed in 2020, there were no instances that appear to cause any training concerns or require changes to existing policies.

The most interesting statistic was the “overt display category” where the CEW was displayed but not necessarily deployed doubled from 2019. This means the subject was not “Tasered” but submitted to arrest without injury to themselves or the officers.

Date of Report: January 4th, 2021

Submitted by: _____

M.J. Foreman
Detective Sergeant #212
Training Unit C.O.
LaSalle Police Service



LaSalle Police Service

1880 Normandy Street, LaSalle, Ontario, N9H 1P8

Phone # (519) 969 5210

Fax # (519) 969 2662

PUBLIC MEMORANDUM



To: LaSalle Police Services Board
From: John Leontowicz, Chief of Police
Date: January 4, 2021
Re: Community Focus **2020: July - December**

Background:

The Board requested a list of community focus involvement from the Service/Community Liaison Officer. The following is a list:

July:

- 1st – Bicycle Patrol – Parkway, Trails, Normandy area – PCs C Williams, Ducharme, Bear
- 1st – Child Seat Inspections – HQ – PCs Racine, Kirincic
- 2nd – Bicycle Patrol – Parkway, Trails, Zone 1 – PCs C Williams, Durocher
- 3rd – Child Seat Inspection – HQ – PC Racine
- 7th – Bicycle Patrol – Zone 1, Zone 2, Trail System – PCs Ducharme, Hanna, Stibbard, Durocher
- 8th – Bicycle Patrol – Zone 2, Trail System, Brunet & Marcotte Park – PCs C Williams, Stibbard, Durocher
- 12th – Bicycle Patrol – PC Hunter
- 13th – Bicycle Patrol – PCs Ducharme, Carter, Hanna
- 15th – Bicycle Patrol – Zone 2 – PC Durocher
- 15th – Child Seat Inspections – HQ – PC Seguin
- 17th – Bicycle Patrol – Brunet Park, Town Hall area – PC C Williams
- 18th – Bicycle Patrol – Plaza, Trails, Search for Missing Persons – PCs C Williams, Durocher
- 19th – Bicycle Patrol – PC Carter
- 20th – Bicycle Patrol – PC C Williams
- 20th – Child Seat Inspection – HQ – CCAO Seguin
- 20th – UTV Patrol – PC Pratt
- 23rd – Marine Patrol – PC Durocher
- 24th – Bicycle Patrol – LaSalle Trails, Zone 1 - PCs C Williams, Stibbard
- 25th – Bicycle Patrol – Zone 2, LaSalle Trails - PCs Pratt, Durocher
- 26th – Bicycle Patrol – Zone 2, Plazas – PCs Kirincic, Durocher
- 27th – Bicycle Patrol – PC Pratt
- 28th – Marine Patrol – PC Pesin, CCAO Seguin

August

2nd – Bicycle Patrol – PC Bear
3rd – Bicycle Patrol – Trails – PC Kirincic
5th – Bicycle Patrol – PC C Williams
5th – Marine Unit – PC Pare
8th – Bicycle Patrol – LaSalle Trail System – PC Stibbard
9th – Bicycle Patrol – Zone 2, Todd Lane – PC Durocher
10th – Bicycle Patrol – LaSalle Trails – PC Stibbard
10th – Marine Unit – PC Durocher, CCAO Seguin
11th – Bicycle Patrol – Oliver Farms patrol, trails – PC Durocher, Kirincic, Bear
12th – Bicycle Patrol – Trails – PCs Hunter, Kirincic
13th – Bicycle Patrol – PCs Carter
14th – Bicycle Patrol – PCs Hanna, Carter
14th – Car 48 – Car Show – Sgt Tonin
15th – Bicycle Patrol – Windsor Crossing, Laurier-Front, Boat Ramp – Sgt Foreman
15th – UTV Patrol – Zone 1 – PC Hanna
16th – Bicycle Patrol – Zone 1, Heritage Estates – PCs Durocher, C. Williams
17th – Bicycle Patrol – Todd Lane, Jewel, Heritage Estate surrounding areas – PCs Hanna, Durocher, Pratt
17th – Marine Patrol – CCAO Seguin
18th – Bicycle Patrol – Malden Core, Heritage Estate, Vollmer surrounding areas – PCs Stibbard, Pratt
18th – Child Seat Inspection – HQ – CCAO Seguin
19th – Bicycle Patrol – Quadrant 4, Trail System – PCs Kirincic, Durocher
20th – Bicycle Patrol – Front Road, Lyons area – PCs Hunter, C. Williams
21st – Bicycle Patrol – Trails, Todd Lane, Heritage Estates – PCs Hunter, Kirincic, Pratt
22nd – Bicycle Patrol – Brunet Park, Freshco area – PC Ducharme
23rd – Bicycle Patrol – PC Carter
23rd – Marine Patrol – CCAO Seguin
24th – Bicycle Patrol – Downtown Core, Heritage Estates – PCs Durocher, Hanna
26th – Bicycle Patrol – Downtown Core – PC Durocher
27th – Bicycle Patrol – Malden Road, Heritage Estates, Jewel area – PCs Hanna, Hunter
29th – Bicycle Patrol – Reaume, Gary and Front area – PC Hunter
29th – Child Seat Inspection – HQ – PC Gill
30th – Bicycle Patrol – Malden Road area – PC Hunter
31st – Bicycle Patrol – Brunet Park, Heritage Estates area – PCs Hunter, Ducharme

September

1st – Bicycle Patrol – Jewel area, Heritage Estates, Trails – PCs Stibbard, Ducharme
1st – Child Seat Inspection – HQ – PC Pesin
2nd – Bicycle Patrol – Trails, Front Road, Outlet, Heritage Estates – PCs Pare, Stibbard
3rd – Bicycle Patrol – Front Road, Heritage Estates, Vollmer – PCs Pratt, Stibbard
4th – Bicycle Patrol – Heritage Estates, Malden Centre, Boat Ramp area – PCs C Williams, Bear
4th – Child Seat Inspection – PC Kirincic
5th – Bicycle Patrol – Sacred Heart, LaSalle Public, SWPS areas, Trails, Heritage Estates – PCs Carter, C Williams
6th – Bicycle Patrol – Lyons, Maple, Kenwood areas, Outlet, Seven Lakes area – PCs Carter, C Williams
7th – Bicycle Patrol – Town Hall, Trails, Malden Road surrounding streets – PCs Pare, Hunter
8th – Bicycle Patrol – Huron Church/Sandwich West Parkway – PC Hunter
9th – Bicycle Patrol – Brunet Park, Todd Lane neighborhoods, Vollmer, Windsor Crossing – PCs Stibbard, Durocher, Ducharme
9th – Child Seat Inspection – HQ – PC Pesin
10th – Bicycle Patrol – Jewel Street neighborhood, Core, Outlet – PCs Hanna, Durocher, Stibbard
11th – Bicycle Patrol – Heritage Estates, Malden business district, Ramblewood area – PCs Pratt, Durocher
11th – Marine Patrol – CCAO Seguin, PC G. Brun

12th – Bicycle Patrol – Outlet and area, Trails – PCs C. Williams, Pratt
 13th – Bicycle Patrol – Outlet, Heritage Estates, Trails, SW Public School area – PCs Pratt, Carter
 14th – Bicycle Patrol – Malden Plaza area, St. Andrew's Church and area – PCs Carter, Ducharme
 14th – Child Seat Inspection – HQ – PC Pesin
 14th – Marine Patrol – PCs Pesin, Gill
 15th – Bicycle Patrol – Vollmer Complex, SSS, Laurier and parkway – PC Ducharme
 16th – Bicycle Patrol – Heritage Estates – PC Ducharme
 17th – Bicycle Patrol – Core and Trails – PC Ducharme
 18th – Bicycle Patrol – Tenth area – PC Durocher
 19th – Bicycle Patrol – Core, Zone 2 trails – PCs Durocher, Stibbard
 20th – Bicycle Patrol – Heritage Park areas, Malden Core and Trails – PCs C Williams, Atkins, Durocher
 21st – Bicycle Patrol – Windsor Crossing, Parkway Trails, Heritage Estates, Town Core – PCs Atkins, Carter
 22nd – Bicycle Patrol – Malden Square, Malden Village, SW Public School area – PC Atkins
 24th – Bicycle Patrol – Brunet Park, Holy Cross, Heritage Estates – PCs Carter, Ducharme
 25th – Bicycle Patrol – Zehrs plaza, Brunet, Budimir areas – PC Assef
 26th – Bicycle Patrol – Trails, Malden Village, Front Road – PCs Assef, Ducharme
 27th – Bicycle Patrol – Todd Lane area – PC Assef
 28th – Bicycle Patrol – Front Road/Laurier area – PC Stibbard
 30th – Bicycle Patrol – Malden village, SW Public and areas – PC Atkins

October

1st – Child Seat Inspection – HQ – PC Nestor
 1st – Marine Patrol – PCs Pare, Nestor
 2nd – Child Seat Inspection – HQ – CCAO Seguin
 3rd – Bicycle Patrol – Brunet Park area – PC Stibbard
 4th – Bicycle Patrol – Vince Marcotte Park, Todd Lane area – PC Stibbard
 5th – Bicycle Patrol – Town Centre, Todd Lane area, Vince Marcotte Park, Malden Road area – PCs Assef, Atkins
 6th – Bicycle Patrol – Vince Marcotte Park, Malden Road, SW Public, Brunet Park Trails and area – PCs Stibbard, Atkins
 7th – Bicycle Patrol – Malden Village, Todd Lane Corridor – PC Atkins
 7th – Child Seat Inspection – HQ – PCs Gill, Tonin
 8th – Child Seat Inspection – HQ – PC Tonin
 8th – Bicycle Patrol – Malden Road, Matchett Road and areas – PC Atkins
 11th – Bicycle Patrol – LaSalle Trails, town centre – PCs Assef, Durocher
 21st – Child Seat Inspection – HQ – CCAO Seguin
 29th – Child Seat Inspection – HQ – CCAO Seguin
 30th – Bicycle Patrol – Truck or Treat Event – PCs Bear, Stibbard
 31st – Bicycle Patrol – Todd Lane and areas, Seven Lakes areas, Victory Estates

November

4th – Child Seat Inspection – HQ – D/Cst Pesin
 4th – Bicycle Patrol – Malden Road, LaSalle Trails – PCs Durocher, Assef
 5th – Child Seat Inspection – HQ – D/Cst Pesin
 5th – Bicycle Patrol – Property checks, Zone 1, Trails – PCs Durocher, Assef
 6th – Child Seat Inspection – HQ – D/Cst Pesin
 11th – Historical Vehicle – Remembrance Day – S/Sgt Davies
 11th – Special Event – Remembrance Day – Laying of the Wreath – S/Sgt Davies
 18th – Child Seat Inspection – HQ – CCAO Seguin
 26th – Assist Windsor Goodfellows – Front Road – CCAO Seguin

December

2nd – Child Seat Inspection – HQ – PCs Gill, Pesin
10th – R.I.D.E. Program – PC Pare

Recommendation:

The LaSalle Police Services Board receive *Community Focus 2020: July - December* for information.

A handwritten signature in black ink, appearing to be 'J. Leontowicz', written over a faint rectangular stamp.

John Leontowicz
Chief of Police



LaSalle Police Services Board Public Memorandum

To: LaSalle Police Services Board

From: T. Mailloux, Board Secretary

Date: January 13, 2021

Subject: LaSalle Police Services Board 2021 Correspondence Summary Number 1

Recommendation:

That the memorandum from the Board Secretary dated January 13, 2021 regarding the LaSalle Police Services Board 2021 Correspondence Summary Number 1 be received for information.

Background:

Attached is a summary of emails received from the Ministry of the Solicitor General (MSG) regarding the All Chiefs and Board Memos, email correspondence from the Ontario Association of Police Services Boards (OAPSB), and email correspondence from the Association of Municipalities of Ontario (AMO) for the period of November 10, 2020 to January 13, 2021.

The emails listed in the summary are forwarded to the Board members for their review as they are received by the Board Secretary.

Respectfully submitted,

Tanya Mailloux, Secretary
LaSalle Police Services Board

Attachment

LaSalle Police Services Board 2021 Correspondence Summary #1

All MSG, OAPSB, and AMO emails/correspondence that are emailed to the Board Secretary are forwarded to Board members when received. The memos are placed on the agenda upon a Board member's request.

Date	Reference Number	Subject
November 16, 2020	20-0162	Further Changes under the Reopening Ontario Act, 2020
November 24, 2020	20-0163	Amendments to COVID-19 Orders under the Reopening Ontario Act, 2020 and Regulations under the Provincial Offences Act to Support Enforcement of Medical Officer of Health Orders
November 25, 2020	20-0164	Confined Space Safety
November 25, 2020	20-0165	Special Investigations Unit Act In-force Date
November 27, 2020	20-0166	Update on the 1-800 COVID-19 Enforcement Support Line
November 30, 2020	20-0167	Virtual Case Management Court, Ontario Court of Justice
December 3, 2020	20-0168	Proclamation of the Security from Trespass and Protecting Food Safety Act, 2020
December 4, 2020	20-0169	Expanding the Use of Certified Evidence in Provincial Offences Act Courts
December 7, 2020	20-0170	Upcoming Changes to Custody and Access Terminology in Family Law
December 11, 2020	20-0171	Compelled Fingerprinting during the COVID-19 Pandemic
December 14, 2020	20-0172	Further Changes to Regulations under the Reopening Ontario Act
December 15, 2020	20-0173	Extension of Temporary Exemptions under the Police Record Checks Reform Act, 2015
December 18, 2020	20-0174	Reserved Parking for Electric Vehicle Charging Act, 2019
December 21, 2020	20-0175	Further Changes to Regulations under the Reopening Ontario Act, 2020
December 24, 2020	20-0176	Further Changes to Regulations under the Reopening Ontario Act, 2020
December 24, 2020	20-0177	New Deadline for Community Safety and Well-Being Planning Deadline

Date	Reference Number	Subject
December 30, 2020	20-0178	Submission of Use of Force Reports
December 30, 2020	20-0179	Dealer plates changes to R.R.O. 1990, Reg. 628 (Vehicle Permits) under the Highway Traffic Act
January 4, 2021	21-0001	Annual Reporting Requirements: Violent Crime Linkage Analysis System and Major Case Management

Windsor & Essex County Crime Stoppers

Police Coordinator Report

November 1st – November 30th, 2020



Overview

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area

Program Education and Community Events

- PC T Harrington and PC Sinnaeve organized and collected \$481. in proceeds from our October/ November Bottle and Can Drive
- On November 19, 2020, PC T Harrington and PC Sinnaeve attended a training and information session via Zoom with OACS --Southwest Zone (Ontario Association of Crime Stoppers)

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- Nov. 02, 2020 – Dougall Ave. and Erie St. stabbing
- Nov. 09, 2020 – Glengarry Ave., stabbing
- No. 16, 2020 – Belle River child kissed against her will (sexual assault), Belle River
- November 23, 2020 – Child struck and killed in Hit and Run on Jefferson at Haig St.
- November 30, 2020 – Porch Pirate Awareness appeal.

St. Clair College-Media Plex

- Nov. 03, 2020 – Crime Stoppers congratulates St. Clair College on the 10th Anniversary of their Media Plex program
- Nov. 10, 2020 - No story as College had other commitments.
- Nov. 17, 2020 - Child struck and killed in Hit and Run on Jefferson at Haig St.
- Nov. 24,2020 – Appeal for Driver in Child struck and killed in Hit on Jefferson at Haig St

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- On-going bicycle Auction on Govdeals.com from which proceeds are received by Crime Stoppers program

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Tim Harrington - 519-255-6700 ext 4493

OPP Police Coordinator (currently vacant) - 519-255-6700 ext. 4496

Karen Sinnaeve our OPP Police Coordinator officially retired on Nov. 26th, 2020. She was an enthusiastic supporter of Crime Stoppers and a dedicated worker. She will be missed. A replacement is in the works.

This statistical report is reflective of November 1st – November 30th, 2020

Crime Stoppers tip information was distributed to the following agencies during this time period.

Windsor Police Service

WPS - Amherstburg Detachment

City of Windsor Bylaws

Ontario Provincial Police

LaSalle Police Service

Ministry of Revenue and Finance

Windsor & Essex County Health Unit- Tobacco Enforcement

Crime Stoppers National Capital Area

Crime Stoppers-Chatham Kent

AGCO (Alcohol and Gaming Commission Ontario)

CBSA

Ministry of Natural Resource and Forestry

ROPE (Repeat Offender Parole Enforcement)

Attached documents include:

Police Coordinators Report

Monthly Statistical Report

This Report was Prepared By:

Constable Tim Harrington – Windsor Police Service Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

POPULATION (CITY) – 217,188

POPULATION (COUNTY) – 126,314

POPULATION (LASALLE) – 33,180

POPULATION (AMHERSTBURG) – 22,036

**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: November 2020 Run Date: 2020/12/01

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	201	161	189	214	177	192	183	147	138	152	198	0
Tip Follow-ups	201	110	153	213	174	188	219	190	148	146	240	0
Calls Received	123	125	95	97	105	120	108	85	83	92	0	0
Arrests	10	6	1	3	3	4	10	1	5	8	16	0
Cases Cleared	6	5	1	1	3	8	9	2	3	4	6	0
Charges Laid	15	17	3	18	14	9	51	2	15	13	29	0
Fugitives	0	0	0	0	0	0	0	0	1	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	10	5	7	0	3	9	9	7	4	4	6	0
Rewards Approved	\$1,950	\$1,925	\$2,575	\$0	\$1,400	\$2,225	\$2,750	\$3,500	\$1,900	\$850	\$1,400	\$0
# of Rewards Paid	3	2	3	0	1	1	3	4	0	3	0	0
Rewards Paid	\$550	\$725	\$1,700	\$0	\$500	\$600	\$1,550	\$1,600	\$0	\$2,000	\$0	\$0
# of Weapons Recovered	0	0	0	1	1	0	0	0	0	0	1	0
# of Vehicles Recovered	0	1	0	0	0	0	3	0	0	0	1	0
Property Recovered	\$8,873	\$54,000	\$0	\$0	\$90	\$400	\$135,000	\$0	\$0	\$2,440	\$20,980	\$0
Cash Recovered	\$1,040	\$20,500	\$0	\$8,320	\$0	\$33,860	\$316,613	\$0	\$0	\$455	\$2,005	\$0
Drugs Seized	\$208,143	\$60,660	\$0	\$26,470	\$0	\$20,145	\$342,120	\$200	\$0	\$6,000	\$43,220	\$0
Total Recovered	\$218,056	\$135,160	\$0	\$34,790	\$90	\$54,405	\$793,733	\$200	\$0	\$8,895	\$66,205	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	551	583	468	350	1,952	56,746
Tip Follow-ups	464	575	557	386	1,982	17,278
Calls Received	343	322	276	92	1,033	3,138
Arrests	17	10	16	24	67	6,927
Cases Cleared	12	12	14	10	48	10,310
Charges Laid	35	41	68	42	186	9,708
Fugitives	0	0	1	0	1	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	22	12	20	10	64	1,773
Rewards Approved	\$6,450	\$3,625	\$8,150	\$2,250	\$20,475	\$1,229,260
# of Rewards Paid	8	2	7	3	20	921
Rewards Paid	\$2,975	\$1,100	\$3,150	\$2,000	\$9,225	\$813,102
# of Weapons Recovered	0	2	0	1	3	524
# of Vehicles Recovered	1	0	3	1	5	27
Property Recovered	\$62,873	\$490	\$135,000	\$23,420	\$221,783	\$13,265,981
Cash Recovered	\$21,540	\$42,180	\$316,613	\$2,460	\$382,793	\$467,541
Drugs Seized	\$268,803	\$46,615	\$342,320	\$49,220	\$706,958	\$53,204,921
Total Recovered	\$353,216	\$89,285	\$793,933	\$75,100	\$1,311,534	\$66,938,443

Windsor - Essex County Crime Stoppers Tip Summary Report

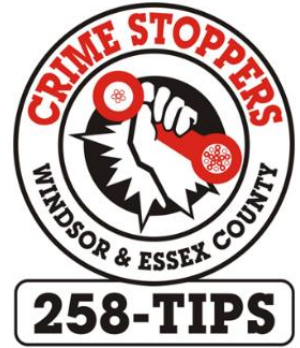
Created Date: 2020/11/01 to 2020/11/30

Offense Type	Count
Animal Cruelty	0
Arson	1
Assault	0
Breach of Condition	2
Break and Enter	1
By Law	1
Child Abuse	1
COVID-19	6
Cybercrime	2
Disqualified Driving	2
Drugs	50
Elder Abuse	2
Fraud	6
Highway Traffic Act	5
Hit and Run / Fail to Remain	71
Homicide	4
Human Smuggling	1
Human Trafficking	0
Illegal Cigarettes	0

Immigration	1
Impaired Driver	0
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	1
Missing Person	0
Possession of Stolen Property	4
Prostitution/Morality	1
Repeat Impaired Driver	0
Robbery	0
Sexual Assault	6
Stolen Vehicle	2
Suspended Driver	0
Suspicious Activity	10
Terrorism	0
Test Tip	0
Theft	8
Warrant	2
Weapons	1
<i>Other</i>	9
<i>Unknown</i>	4
Total	204

Windsor & Essex County Crime Stoppers

Police Coordinator Report
December 1st – December 31st, 2020



Overview

- The Coronavirus Disease (Covid-19) hit many world Countries including Canada and Windsor and Essex County limiting much of our community involvement to media and social media venues.
- Crime Stoppers continued to receive normal Tip volume despite the Pandemic that swept the area

Program Education and Community Events

AM800

“Crime of the Week” report with AM800 radio recorded every Monday which airs every Tuesday morning and afternoon.

- December 08, 2020-No new Crime of the week. Canned response-Thank you to public- Open for business during Pandemic
- December 15, 22, 29 2020- Prevalent Holiday crimes; Impaired Driving, Break and Enters, Theft, Fraud, etc.

St. Clair College-Media Plex

- December 01, 2020 - Porch Pirate Awareness.
- December 14, 2020 – Recordings suspended until New Year.

Social Media

- Daily/Weekly Facebook, Twitter and Instagram posts

Crime Stoppers Upcoming Calendar

- On-going bicycle Auction on Govdeals.com from which proceeds are received by Crime Stoppers program

Should you wish a Crime Stoppers Police Coordinator to attend an upcoming meeting or event in your community, please feel free to contact our office.

Windsor Police Coordinator Tim Harrington - 519-255-6700 ext 4493

OPP Police Coordinator Sarah Werstein - 519-255-6700 ext. 4496

Karen Sinnaeve our OPP Police Coordinator officially retired on Nov. 26th, 2020. She was an enthusiastic supporter of Crime Stoppers and a dedicated worker. She will be missed.

Constable Sarah Werstein is our new OPP Police Coordinator effective January 04, 2021.

This statistical report is reflective of December 1st – December 31st, 2020

Crime Stoppers tip information was distributed to the following agencies during this period.

Windsor Police Service
WPS - Amherstburg Detachment
Ontario Provincial Police
LaSalle Police Service
Ministry of Revenue and Finance
Windsor & Essex County Health Unit- Tobacco Enforcement
Crime Stoppers National Capital Area
Crime Stoppers-Chatham Kent
Crime Stoppers Hamilton
RCMP
CBSA
BEST Detroit (Border Enforcement Security Task Force)
Ministry of Natural Resource and Forestry

Attached documents include:

Police Coordinators Report
Monthly Statistical Report
Tip Summary Report

This Report was Prepared By:

Constable Tim Harrington – Windsor Police Service Coordinator

TOTAL POPULATION REPRESENTED – 398,718 (2019 CENSUS)

*POPULATION (CITY) – 217,188
POPULATION (COUNTY) – 126,314
POPULATION (LASALLE) – 33,180
POPULATION (AMHERSTBURG) – 22,036*

**SI on Statistical Report is “Since Inception” – 1985



Windsor - Essex County Crime Stoppers - Statistical Report

Filter Date: December 2021 Run Date: 2021/01/04

Statistic	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tips Received	15	0	0	0	0	0	0	0	0	0	0	0
Tip Follow-ups	13	0	0	0	0	0	0	0	0	0	0	0
Arrests	13	0	0	0	0	0	0	0	0	0	0	0
Cases Cleared	12	0	0	0	0	0	0	0	0	0	0	0
Charges Laid	1	0	0	0	0	0	0	0	0	0	0	0
Fugitives	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Discipline	0	0	0	0	0	0	0	0	0	0	0	0
# of Rewards Approved	6	0	0	0	0	0	0	0	0	0	0	0
Rewards Approved	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Rewards Paid	0	0	0	0	0	0	0	0	0	0	0	0
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
# of Weapons Recovered	1	0	0	0	0	0	0	0	0	0	0	0
# of Vehicles Recovered	0	0	0	0	0	0	0	0	0	0	0	0
Property Recovered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash Recovered	\$11,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drugs Seized	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Recovered	\$28,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Statistic	Q1	Q2	Q3	Q4	YTD	SI
Tips Received	15	0	0	0	15	56,877
Tip Follow-ups	13	0	0	0	13	17,445
Calls Received	0	0	0	0	0	3,138
Arrests	13	0	0	0	13	6,947
Cases Cleared	12	0	0	0	12	10,326
Charges Laid	1	0	0	0	1	9,731
Fugitives	0	0	0	0	0	625
Administrative Discipline	0	0	0	0	0	3
# of Rewards Approved	6	0	0	0	6	1,786
Rewards Approved	\$1,950	\$0	\$0	\$0	\$1,950	\$1,233,510
# of Rewards Paid	0	0	0	0	0	921
Rewards Paid	\$0	\$0	\$0	\$0	\$0	\$813,102
# of Weapons Recovered	1	0	0	0	1	525
# of Vehicles Recovered	0	0	0	0	0	27
Property Recovered	\$0	\$0	\$0	\$0	\$0	\$13,265,981
Cash Recovered	\$11,016	\$0	\$0	\$0	\$11,016	\$478,557
Drugs Seized	\$17,800	\$0	\$0	\$0	\$17,800	\$53,222,721
Total Recovered	\$28,816	\$0	\$0	\$0	\$28,816	\$66,967,259

Windsor - Essex County Crime Stoppers Tip Summary Report

Created Date: 2020/12/01 to 2020/12/31

Offense Type	Count
Animal Cruelty	3
Arson	1
Assault	0
Breach of Condition	1
Break and Enter	4
By Law	1
Child Abuse	1
COVID-19	11
Cybercrime	4
Disqualified Driving	0
Drugs	41
Elder Abuse	0
Fraud	7
Highway Traffic Act	2
Hit and Run / Fail to Remain	0
Homicide	1
Human Smuggling	0
Human Trafficking	0
Illegal Cigarettes	0
Immigration	0

Impaired Driver	1
Indecent Act	0
Liquor (sales to minors, sales without licence)	0
Mischief	3
Missing Person	0
Possession of Stolen Property	2
Prostitution/Morality	1
Repeat Impaired Driver	1
Robbery	1
Sexual Assault	0
Stolen Vehicle	0
Suspended Driver	0
Suspicious Activity	4
Terrorism	0
Test Tip	0
Theft	10
Warrant	2
Weapons	8
<i>Other</i>	6
Total	116



LaSalle Police Service

1880 Normandy Street, LaSalle, Ontario, N9H 1P8

Phone # (519) 969 5210

Fax # (519) 969 2662

PUBLIC MEMORANDUM

To: LaSalle Police Services Board

From: John Leontowicz, Chief of Police

Date: January 5, 2021

Re: LaSalle Police Services Statistics for the month(s) of November, December 2019/2020

Background:

A copy of the LaSalle Police Services Statistic Analysis for the month(s) November, December 2019/2020, the LaSalle Police Service Statistical Breakdown of the Calls Types for Service for the month(s) of November 2019 (1130), November 2020 (1748), December 2019 (1243), December 2020 (1383) are attached for reference. (appendix A and B)

Recommendation:

The LaSalle Police Services Board receive the LaSalle Police Service **Statistics** for the month(s) of November, December 2019/2020 for information.

John Leontowicz
Chief of Police

Attachment

File/h/docs/PSB/2021/



Appendix A

Statistical Analysis



LaSalle Police Service

"Dedicated to Serve"

November 2019 and 2020 Monthly Statistics

November Statistics	2019	2020
Total Occurrences Reported/Investigated	1,130	1,748
Total Criminal Charges	13	24
Total Criminal Code Cautions	5	15
Total Highway Traffic Act Charges	101	131
Total Highway Traffic Act Cautions	168	165
Total Provincial Offences Act Charges	8	8
Total Provincial Offences Cautions	34	41
Total By-Law Charges	8	0
Total By-Law Cautions	2	2
Police Clearances Processed	217	192
Total EMCPA / ROA Charges	0	0
Total EMCPA / ROA Cautions	0	0

Kevin J. Beaudoin
Deputy Chief of Police



LaSalle Police Service

"Dedicated to Serve"

December 2019 and 2020 Monthly Statistics

December Statistics	2019	2020
Total Occurrences Reported/Investigated	1,243	1,383
Total Criminal Code/Federal Statute Charges	38	20
Total Criminal Code/Federal Statute Cautions	15	4
Total Highway Traffic Act Charges	93	46
Total Highway Traffic Act Cautions	178	92
Total Provincial Offences Act Charges	16	5
Total Provincial Offences Act Cautions	37	27
Total By-Law Charges	1	0
Total By-Law Cautions	0	0
Police Clearances Processed	143	89
Total EMCPA / ROA Charges	0	0
Total EMCPA / ROA Cautions	0	13

Kevin J. Beaudoin
Deputy Chief of Police



Appendix B

Calls Types of Service



LaSalle Police Service

“Dedicated to Serve”

November 2019 Call Types for Service

Occurrence Number	NBK	RTF	Total
D001 - Alcohol - Licence Suspension	0	2	2
D002 - 911 Trouble Unknown	18	1	19
D003 - Abandoned Vehicle	1	0	1
D005 - Alarm	16	0	16
D006 - Animal Complaint	6	3	9
D008 - Assault Complaint	0	2	2
D009 - Assist Ambulance	1	6	7
D010 - Assist Fire Department	1	1	2
D011 - Assist Public	24	18	42
D012 - Assist Other Police Service	6	1	7
D013 - Attempt Criminal Act	1	1	2
D014 - Attempt Suicide	0	1	1
D015 - Bail Violation	0	3	3
D017 - Break And Enter	1	2	3
D018 - Broadcast/Zone Alert	8	0	8
D019 - By-Law - Burning	1	0	1
D020 - By-Law - Dogs	2	0	2
D021 - By-Law - Noise	3	1	4
D022 - By-Law - Parking	6	0	6
D023 - By-Law - Other	1	2	3
D024 - Child Custody Dispute	3	0	3
D025 - Civil Dispute	2	1	3
D026 - Community Services	23	0	23
D029 - Crisis Intervention	0	2	2
D033 - Dispute	1	3	4
D034 - Disturb The Peace	0	1	1
D036 - Domestic Dispute	1	3	4
D037 - Driving Complaint	15	4	19
D042 - Escort	4	0	4
D046 - Firearms - FIP, FAC	0	1	1
D048 - Foot Patrol	48	0	48
D049 - Fraud	2	12	14
D051 - Harassment Complaint	0	9	9
D052 - Hazardous Conditions	6	0	6
D053 - Impaired Driving Complaint	7	0	7



LaSalle Police Service

“Dedicated to Serve”

Occurrence Number	NBK	RTF	Total
D056 - Information Received	8	2	10
D057 - Insecure Premise	5	0	5
D060 - Landlord/Tenant Dispute	0	2	2
D064 - Mental Health Act	1	4	5
D065 - Mischief	2	7	9
D067 - MVA - Fail To Remain	0	3	3
D069 - MVA - Personal Injury	1	0	1
D070 - MVA - Property Damage	4	28	32
D072 - Person To Be Removed	0	2	2
D076 - Property - Found	4	6	10
D077 - Property - Lost	0	6	6
D080 - Prowler	1	0	1
D081 - Provincial Statutes	0	1	1
D082 - Radar Enforcement	1	0	1
D083 - RIDE Program	1	0	1
D087 - Special Detail	11	0	11
D091 - Suspicious Circumstances	18	3	21
D092 - Suspicious Person	4	1	5
D093 - Suspicious Vehicle	12	2	14
D094 - Theft	5	26	31
D096 - Theft - Vehicle	0	6	6
D097 - Threats	1	3	4
D098 - Traffic Complaint	2	0	2
D099 - Traffic Detail	1	0	1
D100 - Traffic Stop	299	9	308
D101 - Trespass Complaint	3	2	5
D103 - Warrant - Bench/First	0	1	1
D105 - Warrant - Executed	3	0	3
D107 - Youth Complaint	1	1	2
D116 - Neighbour Dispute	4	3	7
D117 - Vehicle Check	2	0	2
D118 - Person Check	6	2	8
D120 - 911 Possible Misdiagnosis	53	1	54
D122 - Property Check	184	1	185
D125 - Family Dispute	0	2	2
D126 - Directed Patrol	75	0	75
D127 - Prisoner Check	6	0	6



LaSalle Police Service

"Dedicated to Serve"

Occurrence Number	NBK	RTF	Total
November 2019 Total Occurrences	10,308	2,699	13,007
Total Occurrences in 2019	926	204	1,130



LaSalle Police Service

“Dedicated to Serve”

November 2020 Call Types for Service

Occurrence Number	NBK	RTF	Total
D001 - Alcohol - Licence Suspension	0	1	1
D002 - 911 Trouble Unknown	14	1	15
D003 - Abandoned Vehicle	1	0	1
D005 - Alarm	28	0	28
D006 - Animal Complaint	7	4	11
D008 - Assault Complaint	0	4	4
D009 - Assist Ambulance	0	4	4
D010 - Assist Fire Department	3	0	3
D011 - Assist Public	14	6	20
D012 - Assist Other Police Service	10	3	13
D015 - Bail Violation	2	2	4
D017 - Break And Enter	0	1	1
D018- Broadcast/Zone Alert	15	1	16
D019 - By-Law - Burning	7	0	7
D021 - By-Law - Noise	8	0	8
D022 - By-Law - Parking	15	0	15
D023 - By-Law - Other	1	1	2
D024 - Child Custody Dispute	1	1	2
D025 - Civil Dispute	1	2	3
D026 - Community Services	5	0	5
D027 - Counterfeit Currency	0	2	2
D030 - Death	0	1	1
D033 - Dispute	2	2	4
D034 - Disturb The Peace	1	0	1
D036 - Domestic Dispute	1	13	14
D037 - Driving Complaint	20	6	26
D042 - Escort	2	0	2
D045 - Firearms - Discharged	2	0	2
D047 - Follow Up Investigation	2	0	2
D048 - Foot Patrol	7	0	7
D049 - Fraud	0	12	12
D051 - Harassment Complaint	0	4	4
D052 - Hazardous Conditions	6	0	6
D053 - Impaired Driving Complaint	3	1	4
D054 - Indecent Act	0	1	1



LaSalle Police Service

“Dedicated to Serve”

Occurrence Number	NBK	RTF	Total
D056 - Information Received	9	11	20
D057 - Insecure Premise	7	0	7
D060 - Landlord/Tenant Dispute	2	0	2
D064 - Mental Health Act	2	6	8
D065 - Mischief	2	4	6
D066 - Missing Person	1	2	3
D067 - MVA - Fail To Remain	1	3	4
D069 - MVA - Personal Injury	0	4	4
D070 - MVA - Property Damage	1	22	23
D072 - Person To Be Removed	2	2	4
D073 - Phone Call	1	0	1
D075 - Prisoner Escort	1	0	1
D076 - Property - Found	5	6	11
D077 - Property - Lost	0	4	4
D082 - Radar Enforcement	6	1	7
D083 - RIDE Program	3	0	3
D087 - Special Detail	7	0	7
D091 - Suspicious Circumstances	10	11	21
D092 - Suspicious Person	9	8	17
D093 - Suspicious Vehicle	8	0	8
D094 - Theft	2	16	18
D095 - Theft - Shoplifting	0	4	4
D097 - Threats	0	7	7
D098 - Traffic Complaint	2	1	3
D099 - Traffic Detail	1	0	1
D100 - Traffic Stop	309	23	332
D101 - Trespass Complaint	1	1	2
D102 - Vehicle/Equipment Repair	1	0	1
D107 - Youth Complaint	3	4	7
D109 - Property - Turned In	0	1	1
D111 - Hunting Complaint	1	1	2
D113 - Vehicle Apprehension	1	0	1
D116 - Neighbour Dispute	3	3	6
D117 - Vehicle Check	2	0	2
D118 - Person Check	7	0	7
D120 - 911 Possible Misdiagnosis	63	0	63
D122 - Property Check	399	0	399



LaSalle Police Service

"Dedicated to Serve"

Occurrence Number	NBK	RTF	Total
D125 - Family Dispute	0	1	1
D126 - Directed Patrol	440	0	440
D127 - Prisoner Check	7	0	7
D138 - Wellness Check	5	2	7
D140 - COVID-19	7	2	9
D142 - Quarantine Act	3	13	16
November 2020 Total Occurrences	1,512	236	1,748
Total Occurrences in 2020	16,163	2,327	18,490



LaSalle Police Service

“Dedicated to Serve”

December 2019 Call Types for Service

Occurrence Number	NBK	RTF	Total
D002 - 911 Trouble Unknown	15	0	15
D005 - Alarm	29	0	29
D006 - Animal Complaint	5	3	8
D008 - Assault Complaint	0	3	3
D009 - Assist Ambulance	1	6	7
D010 - Assist Fire Department	1	1	2
D011 - Assist Public	26	22	48
D012 - Assist Other Police Service	10	1	11
D013 - Attempt Criminal Act	1	2	3
D014 - Attempt Suicide	0	2	2
D015 - Bail Violation	1	0	1
D017 - Break And Enter	1	4	5
D018 – Broadcast/Zone Alert	9	0	9
D019 - By-Law - Burning	1	0	1
D020 - By-Law - Dogs	1	1	2
D021 - By-Law - Noise	3	1	4
D022 - By-Law - Parking	3	0	3
D023 - By-Law - Other	1	0	1
D024 - Child Custody Dispute	0	3	3
D025 - Civil Dispute	0	1	1
D026 - Community Services	17	0	17
D030 - Death	0	1	1
D033 - Dispute	1	0	1
D036 - Domestic Dispute	1	2	3
D037 - Driving Complaint	14	3	17
D040 - Drugs - Other	0	1	1
D042 - Escort	2	0	2
D045 - Firearms - Discharged	2	0	2
D047 - Follow Up Investigation	1	0	1
D048 - Foot Patrol	41	0	41
D049 - Fraud	1	9	10
D051 - Harassment Complaint	0	4	4
D052 - Hazardous Conditions	2	0	2
D053 - Impaired Driving Complaint	18	6	24
D056 - Information Received	3	1	4



LaSalle Police Service

“Dedicated to Serve”

Occurrence Number	NBK	RTF	Total
D057 - Insecure Premise	4	1	5
D060 - Landlord/Tenant Dispute	0	2	2
D064 - Mental Health Act	0	5	5
D065 - Mischief	1	2	3
D066 - Missing Person	0	1	1
D067 - MVA - Fail To Remain	2	4	6
D070 - MVA - Property Damage	6	24	30
D072 - Person To Be Removed	0	5	5
D075 - Prisoner Escort	1	0	1
D076 - Property - Found	6	2	8
D077 - Property - Lost	1	5	6
D082 - Radar Enforcement	2	0	2
D083 - RIDE Program	1	0	1
D085 - Sexual Offence	0	1	1
D087 - Special Detail	8	0	8
D091 - Suspicious Circumstances	11	3	14
D092 - Suspicious Person	14	3	17
D093 - Suspicious Vehicle	12	4	16
D094 - Theft	6	31	37
D095 - Theft - Shoplifting	1	3	4
D096 - Theft - Vehicle	0	2	2
D097 - Threats	0	4	4
D098 - Traffic Complaint	5	2	7
D100 - Traffic Stop	328	13	341
D101 - Trespass Complaint	0	2	2
D103 - Warrant - Bench/First	1	0	1
D105 - Warrant - Executed	3	0	3
D109 - Property - Turned In	0	1	1
D116 - Neighbour Dispute	2	1	3
D117 - Vehicle Check	1	0	1
D118 - Person Check	8	1	9
D120 - 911 Possible Misdiagnosis	68	2	70
D122 - Property Check	255	1	256
D125 - Family Dispute	0	7	7
D126 - Directed Patrol	71	0	71
D127 - Prisoner Check	5	0	5
December 2019 Total Occurrences	1,034	209	1,243



LaSalle Police Service

"Dedicated to Serve"

Occurrence Number	NBK	RTF	Total
Total Occurrences in 2019	10,308	2,699	13,007



LaSalle Police Service

“Dedicated to Serve”

December 2020 Call Types for Service

Occurrence Number	NBK	RTF	Total
D002 - 911 Trouble Unknown	10	3	13
D005 - Alarm	13	2	15
D006 - Animal Complaint	4	3	7
D008 - Assault Complaint	0	2	2
D009 - Assist Ambulance	2	3	5
D010 - Assist Fire Department	1	0	1
D011 - Assist Public	17	6	23
D012 - Assist Other Police Service	8	1	9
D013 - Attempt Criminal Act	1	0	1
D015 - Bail Violation	0	3	3
D017 - Break And Enter	1	0	1
D018 - Broadcast/Zone Alert	13	1	14
D020 - By-Law - Dogs	1	1	2
D021 - By-Law - Noise	6	0	6
D022 - By-Law - Parking	4	0	4
D023 - By-Law - Other	2	1	3
D024 - Child Custody Dispute	0	2	2
D025 - Civil Dispute	0	1	1
D026 - Community Services	4	0	4
D027 - Counterfeit Currency	0	1	1
D030 - Death	0	1	1
D036 - Domestic Dispute	0	2	2
D037 - Driving Complaint	17	6	23
D038 - Drugs - Cannabis	1	0	1
D040 - Drugs - Other	0	1	1
D045 - Firearms - Discharged	0	1	1
D048 - Foot Patrol	9	0	9
D049 - Fraud	2	6	8
D051 - Harassment Complaint	2	7	9
D052 - Hazardous Conditions	7	0	7
D053 - Impaired Driving Complaint	5	2	7
D056 - Information Received	10	11	21
D057 - Insecure Premise	2	0	2
D064 - Mental Health Act	2	8	10
D065 - Mischief	0	4	4



LaSalle Police Service

“Dedicated to Serve”

Occurrence Number	NBK	RTF	Total
D067 - MVA - Fail To Remain	0	4	4
D069 - MVA - Personal Injury	0	2	2
D070 - MVA - Property Damage	1	22	23
D072 - Person To Be Removed	0	3	3
D076 - Property - Found	2	8	10
D077 - Property - Lost	1	3	4
D082 - Radar Enforcement	9	0	9
D083 - RIDE Program	2	0	2
D087 - Special Detail	3	0	3
D091 - Suspicious Circumstances	11	8	19
D092 - Suspicious Person	2	1	3
D093 - Suspicious Vehicle	8	3	11
D094 - Theft	2	16	18
D097 - Threats	0	5	5
D098 - Traffic Complaint	1	0	1
D099 - Traffic Detail	1	0	1
D100 - Traffic Stop	159	4	163
D101 - Trespass Complaint	1	5	6
D107 - Youth Complaint	1	1	2
D111 - Hunting Complaint	1	0	1
D116 - Neighbour Dispute	2	2	4
D117 - Vehicle Check	1	0	1
D118 - Person Check	5	0	5
D120 - 911 Possible Misdiagnosis	65	0	65
D122 - Property Check	541	1	542
D125 - Family Dispute	0	3	3
D126 - Directed Patrol	204	0	204
D127 - Prisoner Check	5	0	5
D138 - Wellness Check	3	3	6
D140 - COVID-19	10	7	17
D142 - Quarantine Act	2	16	18
December 2020 Total Occurrences	1,187	196	1,383
Total Occurrences in 2020	17,337	2,523	19,860



1880 Normandy Street, LaSalle, Ontario, N9H 1P8
Phone: 519-969-5210
Fax: 519-969-2662

LaSalle Police Service Public Memorandum

To: LaSalle Police Services Board

From: John Leontowicz

Date: January 11, 2021

Subject: Financial Statement for the period(s) ending November 30, 2020, December 31, 2020 (draft January 11, 2021)

Background:

Find attached Financial Statement for period(s) ending November 30, 2020, December 31, 2020 in order to provide a report to Board members detailing the financial position of the LaSalle Police Service.

Recommendation:

The LaSalle Police Services Board receive the attached Financial Statement for period(s) ending November 30, 2020, December 30, 2020 for information.

Respectfully submitted,

John Leontowicz
Chief of Police
LaSalle Police Service

Attach.

TOWN OF LASALLE
FINANCIAL STATEMENT
November 30, 2020

Page 8

		2020 Budget	2020 YTD Actual 30-Nov	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 30-Nov	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,245,800	4,463,206	(782,594)	85.1%	5,080,200	4,220,762	83.1%	5,142,663
10-5-320610-7000	Payroll-Full Time	4,901,600	4,401,410	(500,190)	89.8%	4,647,400	4,037,729	86.9%	4,820,859
10-5-320610-7001	Payroll-Part Time	378,900	257,289	(121,611)	67.9%	382,200	206,270	54.0%	271,999
10-5-320610-7010	Overtime-Full Time	147,200	19,196	(128,004)	13.0%	144,200	78,032	54.1%	133,960
10-5-320610-7011	Overtime-Part Time	7,200	9,592	2,392	133.2%	9,600	18,648	194.3%	23,052
10-5-320610-7020	Special Pay-Full Time	130,100	26,854	(103,246)	20.6%	127,000	7,737	6.1%	152,952
10-5-320610-7021	Special Pay-Part Time	15,800	8,542	(7,258)	54.1%	19,600	9,100	46.4%	15,410
10-4-320610-5160	Grants-Provincial	(335,000)	(179,968)	155,032	53.7%	(249,800)	(37,456)	15.0%	(148,436)
10-4-320610-5288	WSIB-Revenue	0	(56,286)	(56,286)	100.0%	0	(78,386)	100.0%	(98,163)
10-4-320610-5290	Group Insurance-Revenue	0	(23,422)	(23,422)	100.0%	0	(20,912)	100.0%	(28,970)
Benefits		1,896,500	1,684,557	(211,943)	88.8%	1,757,000	1,532,957	87.3%	1,839,729
10-5-320610-7080	EI	59,600	55,211	(4,389)	92.6%	53,200	57,435	108.0%	59,089
10-5-320610-7082	CPP	147,600	155,920	8,320	105.6%	136,100	151,572	111.4%	155,988
10-5-320610-7084	OMERS	593,000	525,997	(67,003)	88.7%	564,500	480,585	85.1%	577,552
10-5-320610-7086	EHT	106,500	96,223	(10,277)	90.4%	100,400	89,257	88.9%	106,944
10-5-320610-7088	WSIB	153,300	141,271	(12,029)	92.2%	141,600	132,754	93.8%	140,261
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	0	100.0%	48,064
10-5-320610-7090	Group Insurance	360,200	303,157	(57,043)	84.2%	323,100	263,057	81.4%	318,232
10-5-320610-7092	Green Shield	476,300	406,780	(69,520)	85.4%	438,100	358,295	81.8%	433,600
Wages/Benefits		7,142,300	6,147,763	(994,537)	86.1%	6,837,200	5,753,719	84.2%	6,982,392
Administrative Expenses		194,300	144,431	(49,869)	74.3%	171,200	159,778	93.3%	184,656
10-5-320640-7100	Office Supplies	8,000	5,297	(2,703)	66.2%	8,000	7,428	92.9%	8,330
10-5-320640-7103	Dispatch Equipment Contracts	4,500	6,502	2,002	144.5%	4,500	4,617	102.6%	4,617
10-5-320640-7104	Postage/Shipping	2,000	1,497	(503)	74.9%	2,000	1,868	93.4%	2,129
10-5-320640-7109	Radio Communications/Licences	2,400	1,994	(406)	83.1%	2,400	1,951	81.3%	1,951
10-5-320640-7114	Meetings/Special Expenses	2,500	2,555	55	102.2%	2,500	1,418	56.7%	3,115
10-5-320640-7120	Insurance-General	21,900	19,445	(2,455)	88.8%	21,300	21,250	99.8%	21,250
10-5-320640-7150	Telephone	9,000	9,074	74	100.8%	9,500	7,639	80.4%	9,937
10-5-320640-7170	Cell Phone	10,000	9,663	(337)	96.6%	11,000	10,332	93.9%	13,538
10-5-320640-7500	Office Equipment/Contracts	32,000	30,566	(1,434)	95.5%	32,000	36,907	115.3%	40,670
10-5-320640-7540	Information Technology	102,000	57,839	(44,161)	56.7%	78,000	66,368	85.1%	79,119
Personnel Expenses		134,400	109,450	(24,950)	81.4%	114,500	177,037	154.6%	188,674
10-5-320650-7130	Travel	1,600	499	(1,101)	31.2%	2,000	996	49.8%	1,103
10-5-320650-7132	Conferences/Seminars	6,500	6,427	(73)	98.9%	6,000	7,428	123.8%	7,740
10-5-320650-7134	Memberships/Subscriptions	4,300	4,644	344	108.0%	4,500	4,246	94.4%	4,922
10-5-320650-7137	Training	46,000	27,082	(18,918)	58.9%	28,000	44,210	157.9%	45,257
10-5-320650-7140	Uniforms/Cleaning	46,000	43,015	(2,985)	93.5%	44,000	72,785	165.4%	79,530
10-5-320650-7141	Equipment to Personnel	30,000	27,783	(2,217)	92.6%	30,000	47,372	157.9%	50,121
Facility Expenses		153,000	125,992	(27,008)	82.4%	155,000	128,472	82.9%	174,297
10-5-320660-7250	Dispatch Main Tower	3,000	3,073	73	102.4%	3,000	3,347	111.6%	4,362
10-5-320660-7600	Insurance-Property	4,500	3,996	(504)	88.8%	4,500	4,492	99.8%	4,492
10-5-320660-7610	Hydro	53,000	49,310	(3,690)	93.0%	53,000	42,116	79.5%	57,454
10-5-320660-7620	Water/Sewer	1,500	1,025	(475)	68.4%	1,500	815	54.3%	1,086
10-5-320660-7640	Natural Gas	10,000	6,811	(3,189)	68.1%	10,000	5,139	51.4%	7,952
10-5-320660-7660	Building Maintenance	13,000	10,550	(2,450)	81.2%	13,000	22,660	174.3%	32,412
10-5-320660-7690	Custodial Services	68,000	51,227	(16,773)	75.3%	70,000	49,904	71.3%	66,539
Vehicle/Equipment Expenses		134,100	131,776	(2,324)	98.3%	136,100	109,129	80.2%	136,091
10-5-320670-7243	Historical Vehicle Maintenance	200	1,782	1,582	890.9%	200	5,187	2593.3%	6,687
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,112	(88)	96.0%	2,200	880	40.0%	987
10-5-320670-7700	Insurance-Vehicle	16,300	14,473	(1,827)	88.8%	16,300	15,719	96.4%	15,719
10-5-320670-7720	Fuel	62,000	67,832	5,832	109.4%	62,000	58,108	93.7%	70,341
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	40,215	(7,785)	83.8%	50,000	29,236	58.5%	40,251
10-5-320670-7760	Vehicle Lease	5,400	5,362	(38)	99.3%	5,400	0	0.0%	2,106
Program Services		135,800	96,189	(39,612)	70.8%	137,000	142,586	104.1%	184,721
10-5-320680-7200	Legal Fees	23,000	0	(23,000)	0.0%	24,000	10,834	45.1%	15,622
10-5-320680-7230	Public Relations	3,000	2,129	(871)	71.0%	3,000	5,118	170.6%	5,118
10-5-320680-7232	Crime Prevention	3,000	1,871	(1,129)	62.4%	3,000	3,337	111.3%	3,337
10-5-320680-7234	Criminal Investigation	10,000	8,646	(1,354)	86.5%	12,000	9,182	76.5%	13,125
10-5-320680-7236	Marine Unit	3,500	4,491	991	128.3%	3,500	3,412	97.5%	3,808
10-5-320680-7238	Bicycle Unit	1,000	102	(898)	10.2%	1,000	720	72.0%	720
10-5-320680-7239	ATV Program	1,500	0	(1,500)	0.0%	1,500	359	23.9%	359
10-5-320680-7240	Towing	800	142	(658)	17.8%	800	0	0.0%	0
10-5-320680-7246	Court Services	74,000	57,500	(16,500)	77.7%	70,000	51,753	73.9%	77,170
10-5-320680-7249	Prisoner Meals	200	40	(160)	19.9%	200	18	9.1%	18
10-5-320680-7269	Youth Foundation	13,000	4,649	(8,351)	35.8%	15,000	48,052	320.3%	49,053
10-5-320680-8998	Grant Expense	0	6,267	6,267	100.0%	0	8,470	100.0%	12,746
10-5-320680-8999	Miscellaneous Expenses	2,800	10,352	7,552	369.7%	3,000	1,331	44.4%	3,644
Transfers to Own Funds		45,000	0	(45,000)	0.0%	80,000	87,914	109.9%	96,901
10-5-320690-8983	Transfers to Capital	45,000	0	(45,000)	0.0%	80,000	87,914	109.9%	96,901
Expenditures		7,938,900	6,755,600	(1,183,300)	85.1%	7,631,000	6,558,636	86.0%	7,947,732
Grants		(61,000)	(62,583)	(1,583)	102.6%	(73,600)	(94,888)	128.9%	(107,909)
10-4-320770-5160	Grants-Provincial	(61,000)	(62,583)	(1,583)	102.6%	(73,600)	(94,888)	128.9%	(107,909)
Other Revenues		(140,000)	(94,844)	45,156	67.8%	(260,500)	(281,414)	108.0%	(342,561)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(37,438)	7,562	83.2%	(40,600)	(35,655)	87.8%	(47,540)
10-4-320790-5174	Dispatching-Leamington	0	0	0	100.0%	(129,000)	(106,661)	82.7%	(142,214)
10-4-320790-5269	Youth Foundation	(13,000)	(11,637)	1,363	89.5%	(15,000)	(60,641)	404.3%	(49,053)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(45,769)	36,231	55.8%	(75,900)	(78,458)	103.4%	(103,754)
Revenues		(201,000)	(157,427)	43,573	78.3%	(334,100)	(376,302)	112.6%	(450,470)

	2020 Budget	2020 YTD Actual 30-Nov	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 30-Nov	2019 % Budget to Actual	2019 YTD Actual 31-Dec
Police / Dispatch	7,737,900	6,598,174	(1,139,726)	85.3%	7,296,900	6,182,333	84.7%	7,497,261

TOWN OF LASALLE
FINANCIAL STATEMENT
December 31, 2020
January 11, 2021

Page 8

		2020 Budget	2020 YTD Actual 31-Dec	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Dec	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Police / Dispatch</u>									
Salaries/Wages		5,245,800	5,015,040	(230,760)	95.6%	5,080,200	5,142,663	101.2%	5,142,663
10-5-320610-7000	Payroll-Full Time	4,901,600	4,863,115	(38,485)	99.2%	4,647,400	4,820,859	103.7%	4,820,859
10-5-320610-7001	Payroll-Part Time	378,900	300,876	(78,024)	79.4%	382,200	271,999	71.2%	271,999
10-5-320610-7010	Overtime-Full Time	147,200	41,696	(105,504)	28.3%	144,200	133,960	92.9%	133,960
10-5-320610-7011	Overtime-Part Time	7,200	12,848	5,648	178.5%	9,600	23,052	240.1%	23,052
10-5-320610-7020	Special Pay-Full Time	130,100	70,378	(59,722)	54.1%	127,000	152,952	120.4%	152,952
10-5-320610-7021	Special Pay-Part Time	15,800	8,542	(7,258)	54.1%	19,600	15,410	78.6%	15,410
10-4-320610-5160	Grants-Provincial	(335,000)	(193,448)	141,552	57.8%	(249,800)	(148,436)	59.4%	(148,436)
10-4-320610-5288	WSIB-Revenue	0	(63,090)	(63,090)	100.0%	0	(98,163)	100.0%	(98,163)
10-4-320610-5290	Group Insurance-Revenue	0	(25,877)	(25,877)	100.0%	0	(28,970)	100.0%	(28,970)
Benefits		1,896,500	1,828,748	(67,752)	96.4%	1,757,000	1,839,729	104.7%	1,839,729
10-5-320610-7080	EI	59,600	55,774	(3,826)	93.6%	53,200	59,089	111.1%	59,089
10-5-320610-7082	CPP	147,600	157,774	10,174	106.9%	136,100	155,988	114.6%	155,988
10-5-320610-7084	OMERS	593,000	585,621	(7,379)	98.8%	564,500	577,552	102.3%	577,552
10-5-320610-7086	EHT	106,500	107,178	678	100.6%	100,400	106,944	106.5%	106,944
10-5-320610-7088	WSIB	153,300	147,411	(5,889)	96.2%	141,600	140,261	99.1%	140,261
10-5-320610-7089	WSIB Neer Surcharge/Rebate	0	0	0	100.0%	0	48,064	100.0%	48,064
10-5-320610-7090	Group Insurance	360,200	330,860	(29,340)	91.9%	323,100	318,232	98.5%	318,232
10-5-320610-7092	Green Shield	476,300	444,130	(32,170)	93.3%	438,100	433,600	99.0%	433,600
Wages/Benefits		7,142,300	6,843,788	(298,512)	95.8%	6,837,200	6,982,392	102.1%	6,982,392
Administrative Expenses		194,300	191,324	(2,976)	98.5%	171,200	184,656	107.9%	184,656
10-5-320640-7100	Office Supplies	8,000	7,991	(9)	99.9%	8,000	8,330	104.1%	8,330
10-5-320640-7103	Dispatch Equipment Contracts	4,500	6,507	2,007	144.6%	4,500	4,617	102.6%	4,617
10-5-320640-7104	Postage/Shipping	2,000	1,562	(438)	78.1%	2,000	2,129	106.5%	2,129
10-5-320640-7109	Radio Communications/Licences	2,400	1,994	(406)	83.1%	2,400	1,951	81.3%	1,951
10-5-320640-7114	Meetings/Special Expenses	2,500	2,676	176	107.0%	2,500	3,115	124.6%	3,115
10-5-320640-7120	Insurance-General	21,900	19,445	(2,455)	88.8%	21,300	21,250	99.8%	21,250
10-5-320640-7150	Telephone	9,000	9,903	903	110.0%	9,500	9,937	104.6%	9,937
10-5-320640-7170	Cell Phone	10,000	11,919	1,919	119.2%	11,000	13,538	123.1%	13,538
10-5-320640-7500	Office Equipment/Contracts	32,000	36,220	4,220	113.2%	32,000	40,670	127.1%	40,670
10-5-320640-7540	Information Technology	102,000	93,108	(8,892)	91.3%	78,000	79,119	101.4%	79,119
Personnel Expenses		134,400	124,619	(9,781)	92.7%	114,500	188,674	164.8%	188,674
10-5-320650-7130	Travel	1,600	499	(1,101)	31.2%	2,000	1,103	55.2%	1,103
10-5-320650-7132	Conferences/Seminars	6,500	6,427	(73)	98.9%	6,000	7,740	129.0%	7,740
10-5-320650-7134	Memberships/Subscriptions	4,300	4,644	344	108.0%	4,500	4,922	109.4%	4,922
10-5-320650-7137	Training	46,000	31,643	(14,357)	68.8%	28,000	45,257	161.6%	45,257
10-5-320650-7140	Uniforms/Cleaning	46,000	43,786	(2,214)	95.2%	44,000	79,530	180.8%	79,530
10-5-320650-7141	Equipment to Personnel	30,000	37,620	7,620	125.4%	30,000	50,121	167.1%	50,121
Facility Expenses		153,000	151,081	(1,919)	98.8%	155,000	174,297	112.5%	174,297
10-5-320660-7250	Dispatch Main Tower	3,000	3,318	318	110.6%	3,000	4,362	145.4%	4,362
10-5-320660-7600	Insurance-Property	4,500	3,996	(504)	88.8%	4,500	4,492	99.8%	4,492
10-5-320660-7610	Hydro	53,000	54,185	1,185	102.2%	53,000	57,454	108.4%	57,454
10-5-320660-7620	Water/Sewer	1,500	1,239	(261)	82.6%	1,500	1,086	72.4%	1,086
10-5-320660-7640	Natural Gas	10,000	7,675	(2,325)	76.8%	10,000	7,952	79.5%	7,952
10-5-320660-7660	Building Maintenance	13,000	12,808	(192)	98.5%	13,000	32,412	249.3%	32,412
10-5-320660-7690	Custodial Services	68,000	67,862	(138)	99.8%	70,000	66,539	95.1%	66,539
Vehicle/Equipment Expenses		134,100	146,675	12,575	109.4%	136,100	136,091	100.0%	136,091
10-5-320670-7243	Historical Vehicle Maintenance	200	2,082	1,882	1040.9%	200	6,687	3343.3%	6,687
10-5-320670-7244	Radar/Roadside Equipment	2,200	2,112	(88)	96.0%	2,200	987	44.9%	987
10-5-320670-7700	Insurance-Vehicle	16,300	14,473	(1,827)	88.8%	16,300	15,719	96.4%	15,719
10-5-320670-7720	Fuel	62,000	73,626	11,626	118.8%	62,000	70,341	113.5%	70,341
10-5-320670-7740	Vehicle/Equipment Repairs	48,000	47,461	(539)	98.9%	50,000	40,251	80.5%	40,251
10-5-320670-7760	Vehicle Lease	5,400	6,922	1,522	128.2%	5,400	2,106	39.0%	2,106
Program Services		135,800	111,161	(24,639)	81.9%	137,000	184,721	134.8%	184,721
10-5-320680-7200	Legal Fees	23,000	0	(23,000)	0.0%	24,000	15,622	65.1%	15,622
10-5-320680-7230	Public Relations	3,000	2,129	(871)	71.0%	3,000	5,118	170.6%	5,118
10-5-320680-7232	Crime Prevention	3,000	2,507	(493)	83.6%	3,000	3,337	111.3%	3,337
10-5-320680-7234	Criminal Investigation	10,000	16,508	6,508	165.1%	12,000	13,125	109.4%	13,125
10-5-320680-7236	Marine Unit	3,500	4,491	991	128.3%	3,500	3,808	108.8%	3,808
10-5-320680-7238	Bicycle Unit	1,000	102	(898)	10.2%	1,000	720	72.0%	720
10-5-320680-7239	ATV Program	1,500	0	(1,500)	0.0%	1,500	359	23.9%	359
10-5-320680-7240	Towing	800	219	(581)	27.4%	800	0	0.0%	0
10-5-320680-7246	Court Services	74,000	63,750	(10,250)	86.2%	70,000	77,170	110.2%	77,170
10-5-320680-7249	Prisoner Meals	200	40	(160)	19.9%	200	18	9.1%	18
10-5-320680-7269	Youth Foundation	13,000	4,649	(8,351)	35.8%	15,000	49,053	327.0%	49,053
10-5-320680-8998	Grant Expense	0	6,407	6,407	100.0%	0	12,746	100.0%	12,746
10-5-320680-8999	Miscellaneous Expenses	2,800	10,360	7,560	370.0%	3,000	3,644	121.5%	3,644
Transfers to Own Funds		45,000	41,762	(3,238)	92.8%	80,000	96,901	121.1%	96,901
10-5-320690-8983	Transfers to Capital	45,000	41,762	(3,238)	92.8%	80,000	96,901	121.1%	96,901
Expenditures		7,938,900	7,610,411	(328,489)	95.9%	7,631,000	7,947,732	104.2%	7,947,732

TOWN OF LASALLE
FINANCIAL STATEMENT
December 31, 2020
January 11, 2021

Page 9

		2020 Budget	2020 YTD Actual 31-Dec	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Dec	2019 % Budget to Actual	2019 YTD Actual 31-Dec
Grants		(61,000)	(61,892)	(892)	101.5%	(73,600)	(107,909)	146.6%	(107,909)
10-4-320770-5160	Grants-Provincial	(61,000)	(61,892)	(892)	101.5%	(73,600)	(107,909)	146.6%	(107,909)
Other Revenues		(140,000)	(107,540)	32,460	76.8%	(260,500)	(342,561)	131.5%	(342,561)
10-4-320790-5173	Dispatching-Kingsville	(45,000)	(49,917)	(4,917)	110.9%	(40,600)	(47,540)	117.1%	(47,540)
10-4-320790-5174	Dispatching-Leamington	0	0	0	100.0%	(129,000)	(142,214)	110.2%	(142,214)
10-4-320790-5269	Youth Foundation	(13,000)	(11,637)	1,363	89.5%	(15,000)	(49,053)	327.0%	(49,053)
10-4-320790-5999	Miscellaneous Revenues	(82,000)	(45,986)	36,014	56.1%	(75,900)	(103,754)	136.7%	(103,754)
Revenues		(201,000)	(169,432)	31,568	84.3%	(334,100)	(450,470)	134.8%	(450,470)
Police / Dispatch		7,737,900	7,440,979	(296,921)	96.2%	7,296,900	7,497,261	102.8%	7,497,261



LASALLE POLICE SERVICES BOARD

GL Details November 2020

TOWN OF LASALLE

General Ledger Detail



GL5030 (D) Page : 1
Date : Dec 09, 2020 Time : 2:28 pm

Fiscal Year : 2020
Account : 10-4-336???-???? To 10-5-336???-????
Period : 11 To 11
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Voucher Prd Year App Ref #				
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB			0.00			0.00
TO RECOVER ODGERS BERNDTSON ASSIGNEMNT #10037 EXPENSES, F	837		112020 GL				-12,251.00	
	Cost Center Total				0.00	0.00	-12,251.00	-12,251.00
10-4-336780-5986	Account Total				0.00	0.00	-12,251.00	-12,251.00
	Category Total				0.00	0.00	-12,251.00	-12,251.00
	REVENUES Total				0.00	0.00	-12,251.00	-12,251.00**
CLASS	5	EXPENSES		Voucher Prd Year App Ref #				
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB			16,488.85			16,488.85
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	861		112020 GL	R29		1,499.05		
	Cost Center Total				16,488.85	1,499.05	0.00	17,987.90
10-5-336610-7000	Account Total				16,488.85	1,499.05	0.00	17,987.90
10-5-336610-7080		EI-PSB			245.39			245.39
	Cost Center Total				245.39	0.00	0.00	245.39
10-5-336610-7080	Account Total				245.39	0.00	0.00	245.39
10-5-336610-7082		CPP-PSB			724.58			724.58
	Cost Center Total				724.58	0.00	0.00	724.58
10-5-336610-7082	Account Total				724.58	0.00	0.00	724.58
10-5-336610-7084		OMERS-PSB			1,750.19			1,750.19
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	861		112020 GL	R29		159.06		
	Cost Center Total				1,750.19	159.06	0.00	1,909.25
10-5-336610-7084	Account Total				1,750.19	159.06	0.00	1,909.25
10-5-336610-7086		EHT-PSB			315.25			315.25
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	861		112020 GL	R29		29.53		
	Cost Center Total				315.25	29.53	0.00	344.78
10-5-336610-7086	Account Total			59	315.25	29.53	0.00	344.78
10-5-336610-7088		WSIR-PSB			524.55			524.55

TOWN OF LASALLE

General Ledger Detail



GL5030 (D)

Date : Dec 09, 2020

Page : 2

Time : 2:28 pm

Fiscal Year : 2020
 Account : 10-4-336???-???? To 10-5-336???-????
 Period : 11 To 11
 Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES		Voucher Prd Year App Ref #				
CATEGORY	336610	WAGES/BENEFITS-PSB						
		Cost Center Total			524.55	47.70	0.00	572.25
10-5-336610-7088		Account Total			524.55	47.70	0.00	572.25
10-5-336610-7090		GROUP INSURANCE-PSB			1,446.61			1,446.61
		Cost Center Total			1,446.61	0.00	0.00	1,446.61
10-5-336610-7090		Account Total			1,446.61	0.00	0.00	1,446.61
10-5-336610-7092		GREEN SHIELD-PSB			1,448.92			1,448.92
		Cost Center Total			1,448.92	0.00	0.00	1,448.92
10-5-336610-7092		Account Total			1,448.92	0.00	0.00	1,448.92
		Category Total			22,944.34	1,735.34	0.00	24,679.68
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100		OFFICE SUPPLIES-PSB			97.39			97.39
		Cost Center Total			97.39	0.00	0.00	97.39
10-5-336640-7100		Account Total			97.39	0.00	0.00	97.39
10-5-336640-7114		MEETINGS/SPEC EXP-PSB			392.35			392.35
		Cost Center Total			392.35	0.00	0.00	392.35
10-5-336640-7114		Account Total			392.35	0.00	0.00	392.35
10-5-336640-7116		REMUNERATION-PSB			3,600.00			3,600.00
KOMSA MARTIN;201028 RECRUIT;MEETING REMUNERATION;34744	468		11 2020	AP 34744		75.00		
ALLEN DAN;201028 RECRUIT;MEETING REMUNERATION;34740	468		11 2020	AP 34740		75.00		
HOUSTON VICTORIA;201028 RECRUIT;MEETING REMUNERATION;34743	468		11 2020	AP 34743		75.00		
KOMSA MARTIN;200720 RECRUIT;MEETING REMUNERATION;34744	468		11 2020	AP 34744		75.00		
ALLEN DAN;200720 RECRUIT;MEETING REMUNERATION;34740	468		11 2020	AP 34740		75.00		
		Cost Center Total			3,600.00	375.00	0.00	3,975.00
10-5-336640-7116		Account Total			3,600.00	375.00	0.00	3,975.00
10-5-336640-7150		TELEPHONE-PSB			245.70			245.70
ALLSTREAM BUSINESS INC;21148588;REC. ID - 17 ALLSTREAM 1278029	502		11 2020	AP 34924		27.28		
ALLSTREAM BUSINESS INC;21148588;REC. ID - 17 ALINCLUDED GST;349	502		11 2020	AP 34924			-2.71	
		Cost Center Total			245.70	27.28	-2.71	270.27

TOWN OF LASALLE

General Ledger Detail



GL5030 (D)

Date : Dec 09, 2020

Page : 3

Time : 2:28 pm

Fiscal Year : 2020
 Account : 10-4-336???-???? To 10-5-336???-????
 Period : 11 To 11
 Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES		Voucher Prd Year App Ref #				
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7150	Account Total				245.70	27.28	-2.71	270.27
	Category Total				4,335.44	402.28	-2.71	4,735.01
CATEGORY	336650	PERSONNEL EXPENSES-PSB						
10-5-336650-7134		MEMBERSHIP/SUBSCR-PSB			3,098.78			3,098.78
	Cost Center Total				3,098.78	0.00	0.00	3,098.78
10-5-336650-7134	Account Total				3,098.78	0.00	0.00	3,098.78
	Category Total				3,098.78	0.00	0.00	3,098.78
CATEGORY	336680	PROGRAM SERVICES-PSB						
10-5-336680-8999		MISCELLANEOUS EXPENSE-PSB			0.00			0.00
CORRECT ACCOUNT ALLOCATION, REF ODGERS BERNDTSON INV 2187 837 112020 GL						12,251.00		
	Cost Center Total				0.00	12,251.00	0.00	12,251.00
10-5-336680-8999	Account Total				0.00	12,251.00	0.00	12,251.00
	Category Total				0.00	12,251.00	0.00	12,251.00
EXPENSES Total					30,378.56	14,388.62	-2.71	44,764.47**
GENERAL FUND Total					30,378.56	14,388.62	-12,253.71	32,513.47****
REPORT TOTAL					30,378.56	14,388.62	-12,253.71	32,513.47



LASALLE POLICE SERVICES BOARD

Financial Statements

November 2020

		2020 Budget	2020 YTD Actual 30-Nov	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 30-Nov	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		19,400	17,988	(1,412)	92.7%	19,100	15,622	81.8%	18,462
10-5-336610-7000	Payroll-Full Time	19,400	17,988	(1,412)	92.7%	19,100	15,622	81.8%	18,462
Benefits		7,000	6,692	(308)	95.6%	6,900	5,989	86.8%	6,896
10-5-336610-7080	EI	300	245	(55)	81.8%	300	254	84.7%	254
10-5-336610-7082	CPP	700	725	25	103.5%	700	687	98.2%	687
10-5-336610-7084	OMERS	1,900	1,909	9	100.5%	1,900	1,624	85.5%	1,919
10-5-336610-7086	EHT	400	345	(55)	86.2%	400	470	117.5%	526
10-5-336610-7088	WSIB	600	572	(28)	95.4%	600	449	74.9%	492
10-5-336610-7090	Group Insurance	1,400	1,447	47	103.3%	1,400	1,192	85.2%	1,445
10-5-336610-7092	Green Shield	1,700	1,449	(251)	85.2%	1,600	1,312	82.0%	1,573
Wages/Benefits		26,400	24,680	(1,720)	93.5%	26,000	21,610	83.1%	25,358
Administrative Expenses		19,000	4,735	(14,265)	24.9%	19,100	4,570	23.9%	12,421
10-5-336640-7100	Office Supplies	500	97	(403)	19.5%	500	158	31.6%	160
10-5-336640-7114	Meetings/Special Expenses	500	392	(108)	78.5%	400	326	81.4%	526
10-5-336640-7116	Remuneration	17,500	3,975	(13,525)	22.7%	17,700	3,825	21.6%	11,425
10-5-336640-7150	Telephone	500	270	(230)	54.1%	500	241	48.2%	290
10-5-336640-7170	Cell Phone	0	0	0	100.0%	0	20	100.0%	20
Personnel Expenses		7,900	3,099	(4,801)	39.2%	8,200	2,984	36.4%	2,984
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	5,300	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,100	3,099	(1)	100.0%	2,900	2,984	102.9%	2,984
Program Services		1,000	12,251	11,251	1225.1%	1,000	80	8.0%	80
10-5-336680-7200	Legal Fees	1,000	0	(1,000)	0.0%	1,000	80	8.0%	80
10-5-336680-8999	Miscellaneous Expense	0	12,251	12,251	100.0%	0	0	100.0%	0
Expenditures		54,300	44,764	(9,536)	82.4%	54,300	29,245	53.9%	40,843
Contributions from Own Funds		0	(12,251)	(12,251)	100.0%	0	0	100.0%	0
10-4-336780-5986	Contributions from Reserves	0	(12,251)	(12,251)	100.0%	0	0	100.0%	0
Revenues		0	(12,251)	(12,251)	100.0%	0	0	100.0%	0
Police Services Board		54,300	32,513	(21,787)	59.9%	54,300	29,245	53.9%	40,843



LASALLE POLICE SERVICES BOARD

General Ledger Details December 2020

TOWN OF LASALLE

General Ledger Detail



GL5030 (D) Page : 1
Date : Jan 11, 2021 Time : 9:11 am

Fiscal Year : 2020
Account : 10-4-336???-???? To 10-5-336???-????
Period : 12 To 12
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	4	REVENUES		Voucher Prd Year App Ref #				
CATEGORY	336780	CONTR-OWN FUNDS-PSB						
10-4-336780-5986		CONTR-RESERVES-PSB			-12,251.00			-12,251.00
TO RECOVER ODGERS BERNDTSON ASSIGNMENT #10037 EXPENSES, F	942		122020 GL				-12,250.00	
Cost Center Total					-12,251.00	0.00	-12,250.00	-24,501.00
10-4-336780-5986	Account Total				-12,251.00	0.00	-12,250.00	-24,501.00
Category Total					-12,251.00	0.00	-12,250.00	-24,501.00
REVENUES Total					-12,251.00	0.00	-12,250.00	-24,501.00**
CLASS	5	EXPENSES		Voucher Prd Year App Ref #				
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7000		REG PAY-FULL TIME-PSB			17,987.90			17,987.90
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	924		122020 GL	R29		2,323.51		
PP# 51, POSTED BY POSTING-dphilp	77		122020 PA			449.69		
Cost Center Total					17,987.90	2,773.20	0.00	20,761.10
10-5-336610-7000	Account Total				17,987.90	2,773.20	0.00	20,761.10
10-5-336610-7080		EI-PSB			245.39			245.39
Cost Center Total					245.39	0.00	0.00	245.39
10-5-336610-7080	Account Total				245.39	0.00	0.00	245.39
10-5-336610-7082		CPP-PSB			724.58			724.58
Cost Center Total					724.58	0.00	0.00	724.58
10-5-336610-7082	Account Total				724.58	0.00	0.00	724.58
10-5-336610-7084		OMERS-PSB			1,909.25			1,909.25
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	924		122020 GL	R29		198.83		
Cost Center Total					1,909.25	198.83	0.00	2,108.08
10-5-336610-7084	Account Total				1,909.25	198.83	0.00	2,108.08
10-5-336610-7086		EHT-PSB			344.78			344.78
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	924		122020 GL	R29		45.68		
PP# 51, POSTED BY POSTING-dphilp	77		122020 PA	65		8.77		
Cost Center Total					344.78	54.45	0.00	399.23

TOWN OF LASALLE

General Ledger Detail



GL5030 (D) Page : 2
Date : Jan 11, 2021 Time : 9:11 am

Fiscal Year : 2020
Account : 10-4-336???-???? To 10-5-336???-????
Period : 12 To 12
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES		Voucher Prd Year App Ref #				
CATEGORY	336610	WAGES/BENEFITS-PSB						
10-5-336610-7086	Account Total				344.78	54.45	0.00	399.23
10-5-336610-7088	WSIB-PSB				572.25			572.25
Rec. ID - 29 PAYROLL REALLOCATION PAYROLL REALL-PSB	924	122020 GL	R29			73.79		
PP# 51, POSTED BY POSTING-dphilp	77	122020 PA				14.16		
Cost Center Total					572.25	87.95	0.00	660.20
10-5-336610-7088	Account Total				572.25	87.95	0.00	660.20
10-5-336610-7090	GROUP INSURANCE-PSB				1,446.61			1,446.61
MEDAVIE BLUE CROSS;DECEMBER 2020;REC. ID - 10 MEDAVIE BLUE CR	516	122020 AP	35008			132.72		
Cost Center Total					1,446.61	132.72	0.00	1,579.33
10-5-336610-7090	Account Total				1,446.61	132.72	0.00	1,579.33
10-5-336610-7092	GREEN SHIELD-PSB				1,448.92			1,448.92
GREEN SHIELD CANADA;DECEMBER 2020;REC. ID - 24 GREEN SHIELD 2	516	122020 AP	34996			130.90		
GREEN SHIELD CANADA;DECEMBER 2020;REC. ID - 24 GREEN SHIELD 2	516	122020 AP	34996			0.92		
GREEN SHIELD CANADA;DECEMBER 2020;REC. ID - 24 GREEN SHIELD;3	516	122020 AP	34996				-0.10	
Cost Center Total					1,448.92	131.82	-0.10	1,580.64
10-5-336610-7092	Account Total				1,448.92	131.82	-0.10	1,580.64
Category Total					24,679.68	3,378.97	-0.10	28,058.55
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB						
10-5-336640-7100	OFFICE SUPPLIES-PSB				97.39			97.39
Cost Center Total					97.39	0.00	0.00	97.39
10-5-336640-7100	Account Total				97.39	0.00	0.00	97.39
10-5-336640-7114	MEETINGS/SPEC EXP-PSB				392.35			392.35
COLLABRIA;2011 BONDY;DONATION	526	122020 AP	35040			101.00		
MAILLOUX TANYA;168626870-2020-15131;GOLD SEALS;00338-0005	552	122020 AP	00338-0005			12.00		
Cost Center Total					392.35	113.00	0.00	505.35
10-5-336640-7114	Account Total				392.35	113.00	0.00	505.35
10-5-336640-7116	REMUNERATION-PSB			66	3,975.00			3,975.00

TOWN OF LASALLE

General Ledger Detail



GL5030 (D) Page : 3
Date : Jan 11, 2021 Time : 9:11 am

Fiscal Year : 2020
Account : 10-4-336???-???? To 10-5-336???-????
Period : 12 To 12
Application : AP To

Account Code	CC1	CC2	CC3	Account Name				Opening Balance	Debit	Credit	Balance	
FUND	10											
CLASS	5	EXPENSES		Voucher	Prd	Year	App	Ref #				
CATEGORY	336640	ADMINISTRATIVE EXPENSES-PSB										
HOUSTON VICTORIA;2020/2ND;JULY-DEC 2020;35001				516	12	2020	AP	35001	1,200.00			
ALLEN DAN;2020/2ND;JULY-DEC 2020;34976				516	12	2020	AP	34976	1,200.00			
KOMSA MARTIN;2020/2ND;JULY-DEC 2020;35006				516	12	2020	AP	35006	1,200.00			
HOUSTON VICTORIA;201106-25 RECRUIT;MEETING REMUNERATION;350				516	12	2020	AP	35001	150.00			
KOMSA MARTIN;201106-25 RECRUIT;MEETING REMUNERATION;35006				516	12	2020	AP	35006	150.00			
ALLOCATE COUNCIL COMMITTEE FEES TO BOARD ACCOUNTS-PSB				936	12	2020	GL		4,000.00			
Cost Center Total									3,975.00	7,900.00	0.00	11,875.00
10-5-336640-7116	Account Total								3,975.00	7,900.00	0.00	11,875.00
10-5-336640-7150 TELEPHONE-PSB									270.27			270.27
ALLSTREAM BUSINESS INC;21217597;REC. ID - 17 ALLSTREAM 1278029				556	12	2020	AP	35265	27.28			
ALLSTREAM BUSINESS INC;21217597;REC. ID - 17 ALINCLUDED GST;352				556	12	2020	AP	35265			-2.71	
Cost Center Total									270.27	27.28	-2.71	294.84
10-5-336640-7150	Account Total								270.27	27.28	-2.71	294.84
Category Total									4,735.01	8,040.28	-2.71	12,772.58
CATEGORY	336650	PERSONNEL EXPENSES-PSB										
10-5-336650-7134 MEMBERSHIP/SUBSCR-PSB									3,098.78			3,098.78
Cost Center Total									3,098.78	0.00	0.00	3,098.78
10-5-336650-7134	Account Total								3,098.78	0.00	0.00	3,098.78
Category Total									3,098.78	0.00	0.00	3,098.78
CATEGORY	336680	PROGRAM SERVICES-PSB										
10-5-336680-8999 MISCELLANEOUS EXPENSE-PSB									12,251.00			12,251.00
TO REMOVE COST CENTRE ENTERED IN ERROR				941	12	2020	GL			12,250.00		
Cost Center Total									12,251.00	12,250.00	0.00	24,501.00
10-5-336680-8999	Account Total								12,251.00	12,250.00	0.00	24,501.00
Category Total									12,251.00	12,250.00	0.00	24,501.00
EXPENSES Total									44,764.47	23,669.25	-2.81	68,430.91**
GENERAL FUND Total								67	32,513.47	23,669.25	-12,252.81	43,929.91****



Fiscal Year : 2020
Account : 10-4-336???-???? To 10-5-336???-????
Period : 12 To 12
Application : AP To

Account Code	CC1	CC2	CC3	Account Name	Opening Balance	Debit	Credit	Balance
FUND	10							
CLASS	5	EXPENSES		Voucher Prd Year App Ref #				
CATEGORY	336680	PROGRAM SERVICES-PSB						
REPORT TOTAL					32,513.47	23,669.25	-12,252.81	43,929.91



LASALLE POLICE SERVICES BOARD

Financial Statements July 2020

TOWN OF LASALLE
FINANCIAL STATEMENT
December 31, 2020
January 11, 2021

Page 10

		2020 Budget	2020 YTD Actual 31-Dec	\$ Variance Budget to Actual	2020 % Budget to Actual	2019 Budget	2019 YTD Actual 31-Dec	2019 % Budget to Actual	2019 YTD Actual 31-Dec
<u>Police Services Board</u>									
Salaries/Wages		19,400	20,761	1,361	107.0%	19,100	18,462	96.7%	18,462
10-5-336610-7000	Payroll-Full Time	19,400	20,761	1,361	107.0%	19,100	18,462	96.7%	18,462
Benefits		7,000	7,297	297	104.3%	6,900	6,896	100.0%	6,896
10-5-336610-7080	EI	300	245	(55)	81.8%	300	254	84.7%	254
10-5-336610-7082	CPP	700	725	25	103.5%	700	687	98.2%	687
10-5-336610-7084	OMERS	1,900	2,108	208	111.0%	1,900	1,919	101.0%	1,919
10-5-336610-7086	EHT	400	399	(1)	99.8%	400	526	131.5%	526
10-5-336610-7088	WSIB	600	660	60	110.0%	600	492	82.0%	492
10-5-336610-7090	Group Insurance	1,400	1,579	179	112.8%	1,400	1,445	103.2%	1,445
10-5-336610-7092	Green Shield	1,700	1,581	(119)	93.0%	1,600	1,573	98.3%	1,573
Wages/Benefits		26,400	28,059	1,659	106.3%	26,000	25,358	97.5%	25,358
Administrative Expenses		19,000	12,773	(6,227)	67.2%	19,100	12,421	65.0%	12,421
10-5-336640-7100	Office Supplies	500	97	(403)	19.5%	500	160	31.9%	160
10-5-336640-7114	Meetings/Special Expenses	500	505	5	101.1%	400	526	131.4%	526
10-5-336640-7116	Remuneration	17,500	11,875	(5,625)	67.9%	17,700	11,425	64.6%	11,425
10-5-336640-7150	Telephone	500	295	(205)	59.0%	500	290	58.0%	290
10-5-336640-7170	Cell Phone	0	0	0	100.0%	0	20	100.0%	20
Personnel Expenses		7,900	3,099	(4,801)	39.2%	8,200	2,984	36.4%	2,984
10-5-336650-7132	Conferences/Seminars	4,800	0	(4,800)	0.0%	5,300	0	0.0%	0
10-5-336650-7134	Memberships/Subscriptions	3,100	3,099	(1)	100.0%	2,900	2,984	102.9%	2,984
Program Services		1,000	24,501	23,501	2450.1%	1,000	80	8.0%	80
10-5-336680-7200	Legal Fees	1,000	0	(1,000)	0.0%	1,000	80	8.0%	80
10-5-336680-8999	Miscellaneous Expense	0	24,501	24,501	100.0%	0	0	100.0%	0
Expenditures		54,300	68,431	14,131	126.0%	54,300	40,843	75.2%	40,843
Contributions from Own Funds		0	(24,501)	(24,501)	100.0%	0	0	100.0%	0
10-4-336780-5986	Contributions from Reserves	0	(24,501)	(24,501)	100.0%	0	0	100.0%	0
Revenues		0	(24,501)	(24,501)	100.0%	0	0	100.0%	0
Police Services Board		54,300	43,930	(10,370)	80.9%	54,300	40,843	75.2%	40,843